



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CHULA VISTA, CA



Mayor Cheryl Cox

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,746,692	\$620,059	\$404,216	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,030,987</td> <td>43.8%</td> <td>20.3%</td> <td>26.5%</td> </tr> <tr> <td>Section 108</td> <td>749,073</td> <td>31.8%</td> <td>38.7%</td> <td>19.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>320,551</td> <td>13.6%</td> <td>18.8%</td> <td>13.2%</td> </tr> <tr> <td>Public Services</td> <td>220,569</td> <td>9.4%</td> <td>16.3%</td> <td>9.8%</td> </tr> <tr> <td>Housing</td> <td>31,276</td> <td>1.3%</td> <td>5.2%</td> <td>19.4%</td> </tr> <tr> <td>Total</td> <td>2,352,457</td> <td>100.0%</td> <td>99.3%</td> <td>88.1%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,030,987	43.8%	20.3%	26.5%	Section 108	749,073	31.8%	38.7%	19.1%	Admin/Planning	320,551	13.6%	18.8%	13.2%	Public Services	220,569	9.4%	16.3%	9.8%	Housing	31,276	1.3%	5.2%	19.4%	Total	2,352,457	100.0%	99.3%	88.1%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$598,726	\$852,320	\$44,526	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																			
		2012	\$591,269																																							
		2011	\$877,482																																							
		Total:	\$2,067,477																																							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$119,795	\$147,026	\$0	\$64,833 08/21/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$157,069							
		2011	\$137,230							
		Total:	\$414,094							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$536,132	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$519,132	96.8%
								Public Services	\$17,000	3.2%
								Total	\$536,132	100.0%
								%Spent Under 80% AMI:	89.3%	
								%Spent Under 50% AMI:	86.7%	
								Persons Assisted Directly:	7628	
								Persons Whom Services Available:	39334	
								Leveraged Funds:	\$536,132	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,830,072	\$2,143,208	(\$2,110,733)	\$32,475	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Acq/Disp	\$2,589,007	92.5%				
								Admin	\$208,590	7.5%				
								Housing - Other	\$0	0.0%				
								Total	\$2,797,597	100.0%				
								Total Program Income:		\$2,353,938				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	8	13	21			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	2	2			
Rehab/New Const.	0	0	0											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$819,738	\$0	\$0	08/26/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Prevention	\$702,234	85.7%				
								Homeless Assistance/Re-Housing	\$93,452	11.4%				
								Administration	\$24,052	2.9%				
								Total	\$819,738	100.0%				
								# of people served:						
								with homeless assistance:	53					
								with homeless prevention:	288					
								Total:	341					
								Total Unduplicated:	341					
Total			\$3,615,586 (\$1,661,991)			\$0								
Section 108 Loan	Max Sec 108 Commitment: \$8,733,460	Outstanding Loan Balance: \$7,913,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$820,460	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 0								

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