



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

CHINO, CA



Mayor Dennis R. Yates

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$487,492	\$149,688	\$24,900	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$437,125					Section 108	261,633	47.1%	43.0%	40.4%
		2011	\$564,658					Admin/Planning	85,875	15.5%	17.7%	20.2%
		Total:	\$1,489,275					Public Improvmts	84,825	15.3%	3.8%	0.4%
								Public Services	65,307	11.8%	13.8%	14.8%
							Housing	41,420	7.5%	19.2%	18.4%	
							Total	539,060	97.0%	97.5%	94.2%	
								FY 2012	%Spent Under 80% AMI:	98.8%		
									%Spent Under 50% AMI:	91.4%		
									2012	2011	2010	
								Persons Assisted Directly:	2,332	2,842	4,421	
								Services Avail. for Persons:	154,335	75,345	135,621	
								Leveraged Funds:	\$555,465			
								Program Income:	\$0			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$167,064	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$150,358	90.0%		
								Admin/Planning	\$16,706	10.0%		
							Total	\$167,064	100.0%			
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	15069			
								Leveraged Funds:	\$167,064			
								Program Income:	\$0			
Total				\$149,688	\$24,900	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,437,460</p>	<p>Outstanding Loan Balance: \$242,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,195,460</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0</p>
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