



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CHEYENNE, WY



Mayor Richard L. Kaysen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																
Formula Programs																																								
Community Development Block Grant (CDBG)	Formula	2013	\$415,070	\$462,325	\$60,493	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>137,669</td> <td>42.4%</td> <td>32.3%</td> <td>61.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>75,695</td> <td>23.3%</td> <td>27.9%</td> <td>17.7%</td> </tr> <tr> <td>Housing</td> <td>62,329</td> <td>19.2%</td> <td>21.1%</td> <td>7.1%</td> </tr> <tr> <td>Public Services</td> <td>49,254</td> <td>15.2%</td> <td>18.6%</td> <td>12.1%</td> </tr> <tr> <td>Total</td> <td>324,946</td> <td>100.0%</td> <td>99.9%</td> <td>98.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	137,669	42.4%	32.3%	61.1%	Admin/Planning	75,695	23.3%	27.9%	17.7%	Housing	62,329	19.2%	21.1%	7.1%	Public Services	49,254	15.2%	18.6%	12.1%	Total	324,946	100.0%	99.9%	98.1%		
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$145,516	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Acquisition</td> <td>\$83,015</td> <td></td> <td>57.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$47,950</td> <td></td> <td>33.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$14,551</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$145,516</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>99.2%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>965</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$145,516</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Acquisition	\$83,015		57.0%	Public Improvmts	\$47,950		33.0%	Admin/Planning	\$14,551		10.0%	Total	\$145,516		100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	99.2%	Persons Assisted Directly:	965	Persons Whom Services Available:	0	Leveraged Funds:	\$145,516	Program Income:	\$0
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,075,350	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$105,000	Current Borrowing Capacity: \$1,970,350	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1
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