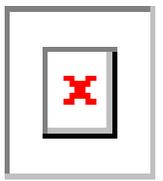




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 CHESTER COUNTY, PA



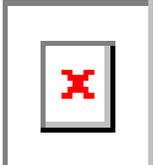
Chairperson, Board of Commissioners Terence Farrell

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
<b>Formula Programs</b>																																				
Community Development Block Grant (CDBG)	Formula	2013	\$2,259,114	\$823,905	\$896,247	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>759,285 47.3%</td> <td>38.0%</td> <td>38.0%</td> </tr> <tr> <td>Public Services</td> <td>338,926 21.1%</td> <td>14.3%</td> <td>18.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>338,009 21.1%</td> <td>30.4%</td> <td>16.1%</td> </tr> <tr> <td>Acquisition</td> <td>88,800 5.5%</td> <td>4.0%</td> <td>15.8%</td> </tr> <tr> <td>Housing</td> <td>79,059 4.9%</td> <td>13.4%</td> <td>11.8%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,604,080 100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	759,285 47.3%	38.0%	38.0%	Public Services	338,926 21.1%	14.3%	18.3%	Admin/Planning	338,009 21.1%	30.4%	16.1%	Acquisition	88,800 5.5%	4.0%	15.8%	Housing	79,059 4.9%	13.4%	11.8%	<b>Total</b>	<b>1,604,080 100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$2,094,313	FY 2012 %Spent Under 80% AMI: 97.3%																																		
2011	\$2,488,378	%Spent Under 50% AMI: 86.7%																																		
Total:	\$6,841,805	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2,376</td> <td>2,943</td> <td>6,648</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>2,060</td> <td>1,548</td> <td>11,464</td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	2,376	2,943	6,648	Services Avail. for Persons:	2,060	1,548	11,464																						
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		Leveraged Funds: \$1,604,080																																		
		Program Income: \$0																																		
HOME Investment Partnerships Program (HOME)	Formula	2013	\$746,139	\$25,958	\$173,787	2013 Funds to Commit by 07/31/2015 \$449,754  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$56,583 100.0%</td> <td>20.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0 0.0%</td> <td>1.0%</td> </tr> <tr> <td>Rental</td> <td>\$0 0.0%</td> <td>78.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$56,583 100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$56,583 100.0%	20.6%	Homeowner Rehab	\$0 0.0%	1.0%	Rental	\$0 0.0%	78.5%	TBRA	\$0 0.0%	0.0%	<b>Total</b>	<b>\$56,583 100.0%</b>	<b>100.0%</b>										
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		2012	\$707,338					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																									
		2011	\$1,058,599					Last 5 years	47	0	84																									
		Total:	\$2,512,076					Cumulative	357	15	388																									
		HOME funds/unit	\$16,679	N/A	\$74,928																															
		LIHTC funds/unit	N/A	N/A	\$252,539																															
		Other public funds/unit	\$0	N/A	\$60,804																															
		Private funds/unit	\$158,082	N/A	\$63,875																															
		Total development cost:	\$174,761	\$0	\$452,146																															
		Unexpended	2009 - 2013	Cumulative																																
		Program Income	\$0	\$5,728	\$15,735																															

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$152,786	\$1,327	\$29,735	\$0 03/21/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$215,487					
		2011	\$188,659					
		Total:	\$556,932					

**Competitive Programs**

Continuum of Care (CoC)	Competitive	2009	\$1,418,373	Available for Disbursement \$109,489	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$1,167,454	\$102,282				
		2007	\$1,167,582	\$87,601				
		Total:	\$3,753,409	\$299,372				

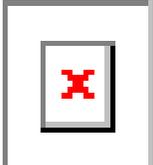
**HERA/ARRA and One-time Funding**

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$739,173	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$554,380	75.0%
								Public Services	\$110,875	15.0%
								Admin/Planning	\$73,918	10.0%
								Total	\$739,173	100.0%
								%Spent Under 80% AMI:	65.7%	
								%Spent Under 50% AMI:	28.6%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	2937	
								Leveraged Funds:	\$739,173	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,130,871	\$0	\$0	08/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$993,418	87.8%
								Administration	\$77,571	6.9%
								Data Collection/Eval	\$59,882	5.3%
								Total	\$1,130,871	100.0%
								# of people served:		
								with homeless assistance:	143	
								with homeless prevention:	273	
								Total:	416	
								Total Unduplicated:	391	
Total			\$1,149,235	\$1,070,034	\$449,754					
Section 108 Loan	Max Sec 108 Commitment: \$11,295,570	Outstanding Loan Balance: \$4,000,000	Untapped Loan Commitment: \$5,000,000	Current Borrowing Capacity: \$2,295,570	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	3	# of Loans with Untapped Commitments:	3	

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