



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
CHESTER, PA



Mayor John Linder

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
<b>Formula Programs</b>																																																
Community Development Block Grant (CDBG)	Formula	2013	\$1,195,159	\$466,372	\$616,427	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>663,940 41.8%</td> <td>46.6%</td> <td>52.7%</td> </tr> <tr> <td>Acquisition</td> <td>329,425 20.7%</td> <td>15.8%</td> <td>8.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>247,283 15.6%</td> <td>15.2%</td> <td>18.1%</td> </tr> <tr> <td>Section 108</td> <td>175,000 11.0%</td> <td>10.1%</td> <td>8.9%</td> </tr> <tr> <td>Public Services</td> <td>158,126 10.0%</td> <td>11.2%</td> <td>10.6%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,573,773 99.1%</b></td> <td><b>98.8%</b></td> <td><b>99.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	663,940 41.8%	46.6%	52.7%	Acquisition	329,425 20.7%	15.8%	8.7%	Admin/Planning	247,283 15.6%	15.2%	18.1%	Section 108	175,000 11.0%	10.1%	8.9%	Public Services	158,126 10.0%	11.2%	10.6%	<b>Total</b>	<b>1,573,773 99.1%</b>	<b>98.8%</b>	<b>99.0%</b>												
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$274,077	\$528,606	\$174,986	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>109</td> <td>0</td> <td>3</td> </tr> <tr> <td>Cumulative</td> <td>291</td> <td>0</td> <td>7</td> </tr> <tr> <td>HOME funds/unit</td> <td>\$11,371</td> <td>N/A</td> <td>\$66,667</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$3,512,799</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$93,878</td> <td>N/A</td> <td>\$630,390</td> </tr> <tr> <td>Private funds/unit</td> <td>\$102,878</td> <td>N/A</td> <td>\$133,333</td> </tr> <tr> <td>Total development cost:</td> <td>\$208,128</td> <td>\$0</td> <td>\$4,343,188</td> </tr> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$21,785</td> <td>\$21,785</td> </tr> </table>	Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	109	0	3	Cumulative	291	0	7	HOME funds/unit	\$11,371	N/A	\$66,667	LIHTC funds/unit	N/A	N/A	\$3,512,799	Other public funds/unit	\$93,878	N/A	\$630,390	Private funds/unit	\$102,878	N/A	\$133,333	Total development cost:	\$208,128	\$0	\$4,343,188		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$21,785	\$21,785
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		2012	\$292,666																																													
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

