



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 CHESAPEAKE, VA



Mayor Alan P. Krasnoff

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$931,554	\$620,703	\$652,171	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$875,075					Housing	457,506	42.0%	30.2%	26.0%
		2011	\$1,107,877					Public Improvmts	336,006	30.9%	4.8%	5.1%
		Total:	\$2,914,506					Admin/Planning	165,156	15.2%	18.6%	18.1%
								Public Services	125,095	11.5%	15.1%	14.3%
						Section 108	2,888	0.3%	30.5%	28.3%		
						Total	1,086,652	99.8%	99.2%	91.9%		
								FY 2012 %Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	89.6%			
									2012	2011	2010	
								Persons Assisted Directly:	106	532	548	
								Services Avail. for Persons:	92,524	82,464	130,602	
								Leveraged Funds:	\$817,420			
								Program Income:	\$19			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$370,000	\$370,176	\$470,176	2012 Funds to Commit by 07/31/2014 \$375,176 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$405,047					Homebuyer	\$60,718	21.4%	58.4%	
		2011	\$608,740					Homeowner Rehab	\$222,658	78.6%	22.5%	
		Total:	\$1,383,787					Rental	\$0	0.0%	18.1%	
								TBRA	\$0	0.0%	0.9%	
								Total	\$283,376	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	74	35	26	
								Cumulative	193	99	87	
								HOME funds/unit	\$37,071	\$30,185	\$53,186	
								LIHTC funds/unit	N/A	N/A	\$177,000	
								Other public funds/unit	\$497	\$0	\$26,923	
								Private funds/unit	\$109,238	\$1	\$52,119	
								Total development cost:	\$146,807	\$30,186	\$309,229	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$8,087	\$477,136	\$3,993,328							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																																												
Continuum of Care (CoC)	Competitive	2009	\$106,135	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.																																				
		2008	\$100,483	\$0																																								
		2007	\$102,528	\$0																																								
		Total:	\$309,146	\$0																																								
HERA/ARRA and One-time Funding																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$331,823	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$331,823</td><td>100.0%</td></tr> <tr><td>Total</td><td>\$331,823</td><td>100.0%</td></tr> <tr><td colspan="3"> </td></tr> <tr><td>%Spent Under 80% AMI:</td><td>100.0%</td><td></td></tr> <tr><td>%Spent Under 50% AMI:</td><td>100.0%</td><td></td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Persons Assisted Directly:</td><td>38</td><td></td></tr> <tr><td>Persons Whom Services Available:</td><td>0</td><td></td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Leveraged Funds:</td><td>\$331,823</td><td></td></tr> <tr><td>Program Income:</td><td>\$0</td><td></td></tr> </table>	Top 5 Activities:			Public Improvmts	\$331,823	100.0%	Total	\$331,823	100.0%				%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	100.0%					Persons Assisted Directly:	38		Persons Whom Services Available:	0					Leveraged Funds:	\$331,823		Program Income:	\$0	
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$507,406	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$295,256</td><td>58.2%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$206,110</td><td>40.6%</td></tr> <tr><td>Administration</td><td>\$6,040</td><td>1.2%</td></tr> <tr><td>Total</td><td>\$507,406</td><td>100.0%</td></tr> <tr><td colspan="3"> </td></tr> <tr><td># of people served:</td><td></td><td></td></tr> <tr><td>with homeless assistance:</td><td>58</td><td></td></tr> <tr><td>with homeless prevention:</td><td>530</td><td></td></tr> <tr><td>Total:</td><td>588</td><td></td></tr> <tr><td>Total Unduplicated:</td><td>582</td><td></td></tr> </table>	Activity Categories:			Homeless Prevention	\$295,256	58.2%	Homeless Assistance/Re-Housing	\$206,110	40.6%	Administration	\$6,040	1.2%	Total	\$507,406	100.0%				# of people served:			with homeless assistance:	58		with homeless prevention:	530		Total:	588		Total Unduplicated:	582				
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Total \$990,878 \$1,122,347 \$375,176

Section 108 Loan	Max Sec 108 Commitment: \$4,657,770	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$3,010,000	Current Borrowing Capacity: \$1,647,770	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1
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