



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CEDAR RAPIDS, IA



Mayor Ron Corbett

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,085,181	\$901,344	\$340,008	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,123,242</td> <td>72.0%</td> <td>59.6%</td> <td>70.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>216,544</td> <td>13.9%</td> <td>13.0%</td> <td>11.3%</td> </tr> <tr> <td>Public Services</td> <td>147,319</td> <td>9.4%</td> <td>13.5%</td> <td>16.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>72,752</td> <td>4.7%</td> <td>13.6%</td> <td>2.3%</td> </tr> <tr> <td>Total</td> <td>1,559,856</td> <td>100.0%</td> <td>99.8%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,123,242	72.0%	59.6%	70.3%	Admin/Planning	216,544	13.9%	13.0%	11.3%	Public Services	147,319	9.4%	13.5%	16.1%	Public Improvmts	72,752	4.7%	13.6%	2.3%	Total	1,559,856	100.0%	99.8%	100.0%
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2012	\$1,091,099	FY 2012 %Spent Under 80% AMI: 99.0%																																				
2011	\$1,187,806	%Spent Under 50% AMI: 92.8%																																				
Total:	\$3,364,086	2012	2011	2010																																		
		Persons Assisted Directly:	19,176	23,166	14,967																																	
		Services Avail. for Persons:	0	0	3,208																																	
		Leveraged Funds:	\$1,545,867																																			
		Program Income:	\$74,829																																			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$309,892	\$58,000	\$262,175	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$342,000</td> <td>81.0%</td> <td>38.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$50,000</td> <td>11.8%</td> <td>10.0%</td> </tr> <tr> <td>Rental</td> <td>\$30,000</td> <td>7.1%</td> <td>44.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>7.6%</td> </tr> <tr> <td>Total</td> <td>\$422,000</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$342,000	81.0%	38.0%	Homeowner Rehab	\$50,000	11.8%	10.0%	Rental	\$30,000	7.1%	44.3%	TBRA	\$0	0.0%	7.6%	Total	\$422,000	100.0%	100.0%						
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		Total	\$422,000					100.0%	100.0%																													
		2012	\$361,579					Completed Units(last 5 yrs)																														
		2011	\$454,799					Last 5 years	304	2	155																											
		Total:	\$1,126,270					Cumulative	574	44	554																											
		HOME funds/unit	\$6,032	\$58,278	\$10,973																																	
		LIHTC funds/unit	N/A	N/A																																		
		Other public funds/unit	\$92	\$0	\$0																																	
		Private funds/unit	\$89,904	\$15,000	\$1,009																																	
		Total development cost:	\$96,028	\$73,278	\$11,982																																	
		Unexpended	2009 - 2013	Cumulative																																		
		Program Income	\$0	\$208,564	\$1,135,482																																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$345,225	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Public Improvmts</td> <td style="text-align: right;">\$165,555</td> <td style="text-align: right;">48.0%</td> </tr> <tr> <td>Housing</td> <td style="text-align: right;">\$163,363</td> <td style="text-align: right;">47.3%</td> </tr> <tr> <td>Admin/Planning</td> <td style="text-align: right;">\$16,307</td> <td style="text-align: right;">4.7%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$345,225</td> <td style="text-align: right;">100.0%</td> </tr> </table>	Public Improvmts	\$165,555	48.0%	Housing	\$163,363	47.3%	Admin/Planning	\$16,307	4.7%	Total	\$345,225	100.0%			
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Total	\$345,225	100.0%																					
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 44.4% Persons Assisted Directly: 0 Persons Whom Services Available: 8920 Leveraged Funds: \$345,225 Program Income: \$0																							
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$536,843	\$0	\$0	07/14/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Homeless Prevention</td> <td style="text-align: right;">\$328,429</td> <td style="text-align: right;">61.2%</td> </tr> <tr> <td>Homeless Assistance/Re-Housing</td> <td style="text-align: right;">\$172,572</td> <td style="text-align: right;">32.1%</td> </tr> <tr> <td>Administration</td> <td style="text-align: right;">\$25,915</td> <td style="text-align: right;">4.8%</td> </tr> <tr> <td>Data Collection/Eval</td> <td style="text-align: right;">\$9,927</td> <td style="text-align: right;">1.8%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$536,843</td> <td style="text-align: right;">100.0%</td> </tr> </table>	Homeless Prevention	\$328,429	61.2%	Homeless Assistance/Re-Housing	\$172,572	32.1%	Administration	\$25,915	4.8%	Data Collection/Eval	\$9,927	1.8%	Total	\$536,843	100.0%
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Total	\$536,843	100.0%																					
# of people served: with homeless assistance: 331 with homeless prevention: 1,130 <hr/> Total: 1,461 Total Unduplicated: 1,424																							
Total			\$959,344	\$0	\$602,183	\$0																	
Section 108 Loan	Max Sec 108 Commitment: \$5,425,905	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,425,905		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																

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