



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CEDAR FALLS, IA



Mayor John T. Crews

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$265,976	\$300,614	\$1	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>186,077</td> <td>68.5%</td> <td>68.2%</td> <td>70.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>51,865</td> <td>19.1%</td> <td>17.6%</td> <td>13.8%</td> </tr> <tr> <td>Public Services</td> <td>26,037</td> <td>9.6%</td> <td>11.3%</td> <td>7.9%</td> </tr> <tr> <td>Economic Dev.</td> <td>7,000</td> <td>2.6%</td> <td>2.5%</td> <td>3.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>625</td> <td>0.2%</td> <td>0.4%</td> <td>4.4%</td> </tr> <tr> <td>Total</td> <td>271,604</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	186,077	68.5%	68.2%	70.9%	Admin/Planning	51,865	19.1%	17.6%	13.8%	Public Services	26,037	9.6%	11.3%	7.9%	Economic Dev.	7,000	2.6%	2.5%	3.0%	Public Improvmts	625	0.2%	0.4%	4.4%	Total	271,604	100.0%	100.0%	100.0%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$82,999	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$74,999</td> <td>90.4%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$8,000</td> <td>9.6%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$82,999</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$82,999</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Housing	\$74,999	90.4%		Admin/Planning	\$8,000	9.6%		Total	\$82,999	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$82,999	Program Income:	\$0							
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$1,329,880	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,329,880	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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