



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

CAPE CORAL, FL



Mayor John J. Sullivan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$781,408	\$773,696	\$227,594	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$736,738					Housing	513,425	54.7%	70.5%	46.3%
		2011	\$624,493					Public Improvmts	177,177	18.9%	15.1%	22.3%
		Total:	\$2,142,639					Public Services	119,454	12.7%	7.7%	17.5%
								Admin/Planning	89,007	9.5%	6.7%	13.9%
							Economic Dev.	38,911	4.1%	0.0%	0.0%	
							Total	937,974	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	99.9%		
									%Spent Under 50% AMI:	96.5%		
									2012	2011	2010	
								Persons Assisted Directly:	4,925	3,762	9,921	
								Services Avail. for Persons:	4,498	6,243	0	
								Leveraged Funds:	\$759,942			
								Program Income:	\$203,793			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$186,513	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$186,513	100.0%		
								Total	\$186,513	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	2972			
								Leveraged Funds:	\$186,513			
								Program Income:	\$0			

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,065,484	\$2,421,914	(\$2,044,410)	\$377,504	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Housing - Other	\$3,378,878	50.5%			
								Acq/Disp	\$3,095,882	46.3%			
								Admin	\$213,220	3.2%			
								Clear/Demo	\$0	0.0%			
								Total	\$6,687,981	100.0%			
								Total Program Income:		\$2,449,385			
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	11	26	37		
								Rehab/New Const.	8	43	51		
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,048,214	\$411,186	(\$221,324)
Acq/Disp	\$1,789,138	62.6%											
Housing - Other	\$926,934	32.4%											
Admin	\$142,279	5.0%											
Total	\$2,858,352	100.0%											
Total Program Income:		\$221,324											
Completed Units			<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0										
Clearance/Demo	0	0	0										
Home Ownership Asst.	0	0	0										
Rehab/New Const.	4	16	20										
Total			\$3,606,795	(\$2,038,140)	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$3,907,040	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$3,907,040		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0							

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