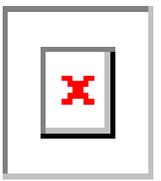




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CAMDEN, NJ



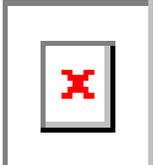
Mayor Dana L. Redd

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$2,206,769	\$2,535,819	\$629,279	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$2,180,581					2012	2011	2010							
		2011	\$2,539,556					Acquisition	858,055	32.1%	17.6%	21.6%					
		Total:	\$6,926,906					Public Improvmts	729,813	27.3%	59.4%	40.1%					
								Admin/Planning	507,126	19.0%	9.0%	20.7%					
				Public Services	374,772	14.0%	8.6%	12.8%									
				Housing	200,158	7.5%	5.5%	4.8%									
				Total	2,669,924	100.0%	100.0%	100.0%									
								FY 2012 %Spent Under 80% AMI:	100.0%								
								%Spent Under 50% AMI:	95.2%								
								2012	2011	2010							
								Persons Assisted Directly:	14,452	10,101	16,513						
								Services Avail. for Persons:	644,024	801,356	302,386						
								Leveraged Funds:	\$1,533,730								
								Program Income:	\$1,077,445								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$682,319	\$1,717,968	\$974,087	2012 Funds to Commit by 08/31/2014 \$393,776 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$737,442					Last 12 Months		Since 1994							
		2011	\$1,066,548					Homebuyer	\$1,242,210	83.2%	58.0%						
		Total:	\$2,486,309					Homeowner Rehab	\$0	0.0%	20.4%						
								Rental	\$250,000	16.8%	21.6%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$1,492,210	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	342	17	83
														Cumulative	1,816	377	313
														HOME funds/unit	\$8,928	\$15,001	\$18,150
														LIHTC funds/unit	N/A	N/A	\$126,149
														Other public funds/unit	\$14,440	\$1,605	\$117,296
														Private funds/unit	\$72,011	\$0	\$1,899
														Total development cost:	\$95,380	\$16,606	\$263,494
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$0	\$0	\$0						

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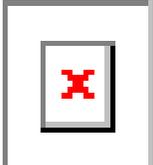
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$159,080	\$219,919	\$159,080	\$219,919 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$219,919								
		2011	\$191,772								
		Total:	\$570,771								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$677,818	\$1,118,843	\$41,925	\$0 08/31/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$719,694					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$711,612					Facility-Based Housing Development	--	--	--
		Total:	\$2,109,124					TBRA	230	\$1,408,374	93.1%
								*TBRA STRMU	--	--	--
								*STRMU Permanent Housing Placement	--	--	--
								*Supportive Services	--	--	--
								*Housing Information Services	--	--	--
								*Administration	--	\$104,844	6.9%
								*Resource Identification	--	--	--
								Total	230	\$1,513,219	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$2,055,987	\$296,926							
		2008	\$2,336,793	\$349,272							
		2007	\$2,243,924	\$0							
	Total:	\$6,636,704	\$646,199								
HERA/ARRA and One-time Funding											

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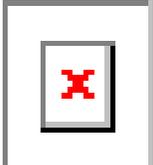
CAMDEN, NJ

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$751,301	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts	\$638,651	85.0%				
								Public Services	\$112,650	15.0%				
								Total	\$751,301	100.0%				
								%Spent Under 80% AMI: 100.0%						
								%Spent Under 50% AMI: 50.0%						
								Persons Assisted Directly: 50						
								Persons Whom Services Available: 30190						
								Leveraged Funds: \$751,301						
								Program Income: \$0						
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$14,140,923	\$2,551,752	(\$2,505,000)	2/11/2012 (\$7,023,709) 2/11/2013 \$46,752	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$12,596,433	89.4%				
								Admin	\$1,231,002	8.7%				
								Clear/Demo	\$189,657	1.3%				
								Miscellaneous	\$77,079	0.5%				
								Total	\$14,094,171	100.0%				
								Total Program Income:				\$400,495		
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	7	7			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	48	12	60											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,149,122	\$0	\$0	07/28/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,064,064	92.6%
								Homeless Assistance/Re-Housing	\$58,628	5.1%
								Administration	\$26,430	2.3%
								Total	\$1,149,122	100.0%
								# of people served: with homeless assistance: 75 with homeless prevention: 1,067 Total: 1,142 Total Unduplicated: 1,139		
Total			\$8,570,582	(\$859,710)	\$393,776					
Section 108 Loan	Max Sec 108 Commitment: \$11,033,845	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$2,750,000	Current Borrowing Capacity: \$8,283,845	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 5				

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