

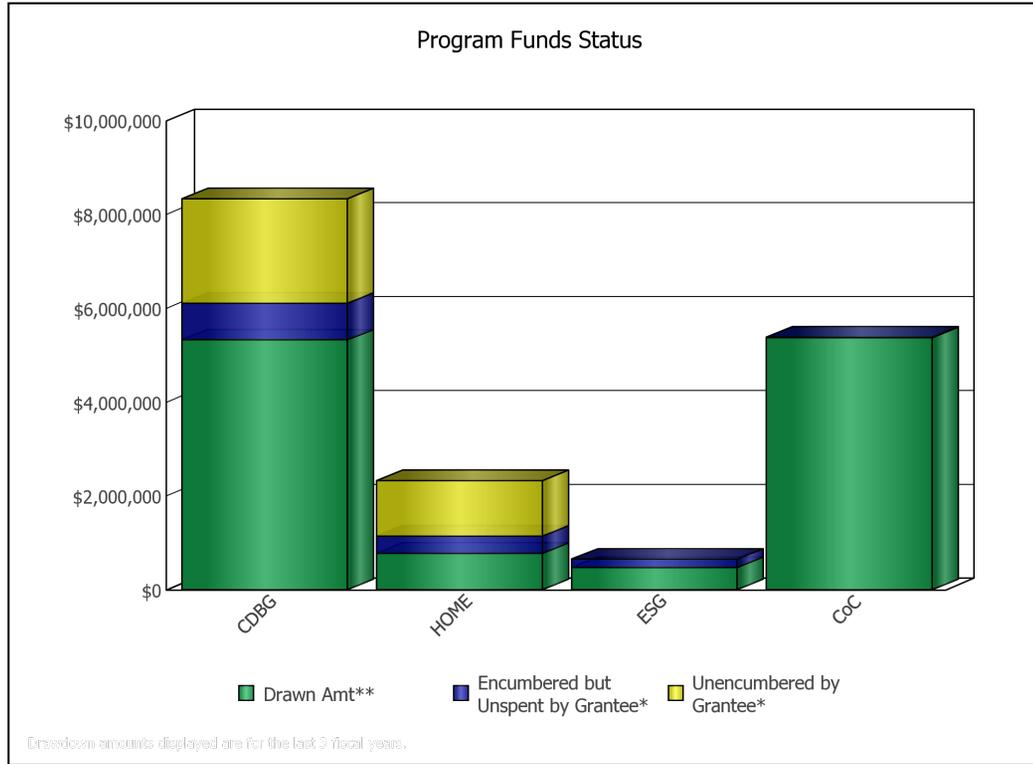
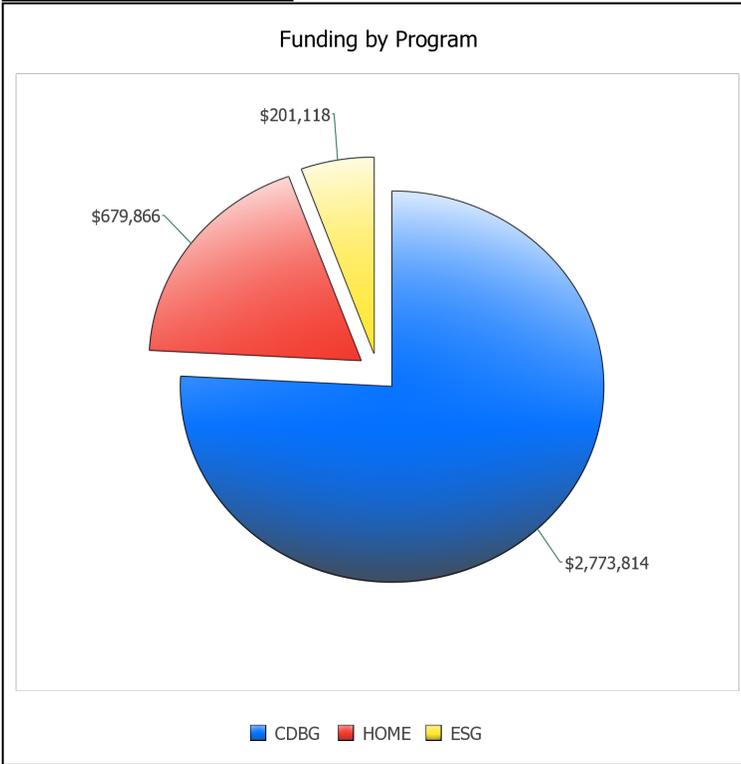


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 CAMBRIDGE, MA



Year:

2013



| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$5,322,011.70 | \$783,566.09                       | \$2,222,391.21           |
| HOME         | \$776,473.37   | \$365,018.93                       | \$1,184,642.40           |
| ESG          | \$472,728.32   | \$176,141.30                       | \$0.00                   |
| CoC          | \$5,370,212.00 | \$10,829.00                        | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.