



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 CALIFORNIA, CA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$30,042,398	\$21,145,982	\$100,013,372	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Economic Dev.</td> <td>13,032,809</td> <td>43.6%</td> <td>11.5%</td> <td>21.4%</td> </tr> <tr> <td>Housing</td> <td>6,538,123</td> <td>21.9%</td> <td>34.5%</td> <td>24.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>4,601,676</td> <td>15.4%</td> <td>22.9%</td> <td>28.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>3,647,839</td> <td>12.2%</td> <td>16.0%</td> <td>19.4%</td> </tr> <tr> <td>Public Services</td> <td>1,765,765</td> <td>5.9%</td> <td>13.5%</td> <td>5.6%</td> </tr> <tr> <td><b>Total</b></td> <td><b>29,586,212</b></td> <td><b>99.0%</b></td> <td><b>98.4%</b></td> <td><b>99.4%</b></td> </tr> </tbody> </table>		2012	2011	2010	Economic Dev.	13,032,809	43.6%	11.5%	21.4%	Housing	6,538,123	21.9%	34.5%	24.8%	Public Improvmts	4,601,676	15.4%	22.9%	28.1%	Admin/Planning	3,647,839	12.2%	16.0%	19.4%	Public Services	1,765,765	5.9%	13.5%	5.6%	<b>Total</b>	<b>29,586,212</b>	<b>99.0%</b>	<b>98.4%</b>	<b>99.4%</b>
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2012	\$29,636,301	FY 2012 %Spent Under 80% AMI: 94.0% %Spent Under 50% AMI: 76.0%																																								
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Total:	\$95,520,529	Leveraged Funds: \$16,741,428 Program Income: \$10,500,000																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$30,946,781	\$53,663,991	\$23,709,755	2012 Funds to Commit by 07/31/2014 \$7,038,901  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories: <table border="1"> <thead> <tr> <th></th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$7,050,655</td> <td>9.7%</td> <td>34.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$2,909,320</td> <td>4.0%</td> <td>9.8%</td> </tr> <tr> <td>Rental</td> <td>\$60,671,819</td> <td>83.7%</td> <td>54.8%</td> </tr> <tr> <td>TBRA</td> <td>\$1,866,564</td> <td>2.6%</td> <td>1.1%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$72,498,359</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </tbody> </table>		Last 12 Months	Since 1994	Homebuyer	\$7,050,655	9.7%	34.3%	Homeowner Rehab	\$2,909,320	4.0%	9.8%	Rental	\$60,671,819	83.7%	54.8%	TBRA	\$1,866,564	2.6%	1.1%	<b>Total</b>	<b>\$72,498,359</b>	<b>100.0%</b>	<b>100.0%</b>											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$8,956,662	\$3,266,423	\$8,419,262	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$12,315,080								
		2011	\$10,782,214								
		Total:	\$32,053,956								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$3,305,068	\$925,432	\$807,228	\$0 09/08/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$3,440,164					Facility-Based Housing Subsidy Assistance	92	\$235,875	2.4%
		2011	\$3,422,879					Facility-Based Housing Development	--	--	--
		Total:	\$10,168,111					TBRA	237	\$1,443,752	14.6%
								*TBRA	2,631	\$2,453,624	24.8%
								*STRMU			
								*Permanent Housing Placement	634	\$112,179	1.1%
								*Supportive Services	3,640	\$4,128,064	41.7%
								*Housing Information Services	7,406	\$730,716	7.4%
								*Administration	--	\$687,885	7.0%
		*Resource Identification	--	\$103,191	1.0%						
		Total	14,640	\$9,895,287	100.0%						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$2,479,780	\$156,241							
		2008	\$2,271,154	\$93,774							
		2007	\$2,079,454	\$0							
	Total:	\$6,830,389	\$250,016								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$10,484,338	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$4,665,915	44.5%
								Economic Dev.	\$3,038,930	29.0%
								Housing	\$1,759,500	16.8%
								Admin/Planning	\$1,019,993	9.7%
								Total	\$10,484,338	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 62.3%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 26554		
Leveraged Funds: \$10,484,338										
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$145,071,506	\$46,806,380	(\$42,109,505)	\$4,696,875	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$125,129,553	89.3%
								Admin	\$10,853,722	7.7%
								Acq/Disp	\$1,964,160	1.4%
								Clear/Demo	\$1,817,029	1.3%
								Infrastructure	\$400,000	0.3%
								Total	\$140,164,464	100.0%
								Total Program Income: \$43,564,890		
								Completed Units <50% AMI 50-120% AMI Total		
								Acquisition	0	0
Clearance/Demo	0	90	90							
Home Ownership Asst.	0	208	208							
Rehab/New Const.	359	484	843							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$11,872,089	\$7,312,877	(\$1,658,704)	(\$281,872)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$5,684,253	91.4%	
								Admin	\$533,663	8.6%	
								Total	\$6,217,916	100.0%	
								Total Program Income: \$1,112,717			
								Completed Units			
								Acquisition	<50% AMI	50-120% AMI	Total
								Clearance/Demo	2	14	16
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$44,358,557	\$0	\$0	09/11/2012 (\$8,566)	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Prevention	\$32,500,497	73.3%	
								Homeless Assistance/Re-Housing	\$6,096,258	13.7%	
								Data Collection/Eval	\$3,573,677	8.1%	
								Administration	\$2,196,691	5.0%	
								Total	\$44,367,123	100.0%	
								# of people served:			
								with homeless assistance:	8,562		
								with homeless prevention:	23,890		
								Total:	32,452		
Total Unduplicated:	32,317										

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$324,117,171	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:							
								New Construction	\$195,455,807	60.3%					
								Acquisition/Rehab	\$106,666,418	32.9%					
								Rehabilitation	\$21,994,946	6.8%					
								Total	\$324,117,171	100.0%					
								Average:				Grantee	Nation		
								TCAP cost/rental unit:				\$92,844	\$36,167		
								Total Public Funds:				\$508,036,606			
								Total Private Funds:				\$101,092,513			
								LIHTC Proceeds:				\$199,438,194			
Total Leveraged Funds:				\$808,567,313											
Disaster Recovery Assistance (DR)	Appropriation by Congress		\$54,531,784	\$28,351,877	\$8,907,952	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:							
								Public Facilities	\$20,630,255	44.46%					
								Infrastructure	\$14,783,282	31.86%					
								Housing - Rental	\$4,500,000	9.70%					
								Housing - Other	\$3,713,046	8.00%					
								Buyout	\$2,776,804	5.98%					
								Total	\$46,403,387	100.00%					
								Total Program Income:				\$0			
								Units Completed				Owner	Renter	Total	
								Rehab				13	0	13	
New Construction				0	0	0									
Total			\$158,456,555	\$89,670,098	\$85,585,919										
Section 108 Loan	Max Sec 108 Commitment: \$150,211,990	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$150,211,990	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0						

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