



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
CAGUAS, PR



Mayor William Miranda

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,963,042	\$1,559,495	\$1	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,062,900</td> <td>40.0%</td> <td>35.8%</td> <td>28.8%</td> </tr> <tr> <td>Section 108</td> <td>499,420</td> <td>18.8%</td> <td>22.6%</td> <td>32.8%</td> </tr> <tr> <td>Housing</td> <td>422,039</td> <td>15.9%</td> <td>6.8%</td> <td>6.0%</td> </tr> <tr> <td>Public Services</td> <td>298,234</td> <td>11.2%</td> <td>14.9%</td> <td>14.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>232,280</td> <td>8.7%</td> <td>19.1%</td> <td>15.7%</td> </tr> <tr> <td>Total</td> <td>2,514,873</td> <td>94.7%</td> <td>99.2%</td> <td>97.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,062,900	40.0%	35.8%	28.8%	Section 108	499,420	18.8%	22.6%	32.8%	Housing	422,039	15.9%	6.8%	6.0%	Public Services	298,234	11.2%	14.9%	14.4%	Admin/Planning	232,280	8.7%	19.1%	15.7%	Total	2,514,873	94.7%	99.2%	97.8%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$549,602	\$1,153,481	\$512,026	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$746,000</td> <td>100.0%</td> <td>87.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>1.6%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>10.7%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$746,000</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$746,000	100.0%	87.6%	Homeowner Rehab	\$0	0.0%	1.6%	Rental	\$0	0.0%	10.7%	TBRA	\$0	0.0%	0.0%	Total	\$746,000	100.0%	100.0%											
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$146,530	\$254,822	\$0	\$110,343 07/10/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$264,463							
		2011	\$231,761							
		Total:	\$642,754							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$759,100	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$660,866	87.1%
								Housing	\$98,235	12.9%
								Total	\$759,100	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	54.7%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	10615	
								Leveraged Funds:	\$759,100	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,326,525	\$0	\$0	07/24/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$1,326,525	100.0%
								<b>Total</b>	<b>\$1,326,525</b>	<b>100.0%</b>
								# of people served: with homeless assistance: 85 with homeless prevention: 1,054 <hr/> Total: 1,139 Total Unduplicated: 1,134		
Total			\$2,712,976	\$512,027	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$9,815,210	Outstanding Loan Balance: \$3,400,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$6,415,210	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>		# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0				

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