



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BURLINGTON COUNTY, NJ



Freeholder Director Leah Arter

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,330,754	\$917,891	\$1,026,250	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,263,169					Public Improvmts	749,689	46.1%	43.7%	47.4%
		2011	\$1,432,085					Housing	403,117	24.8%	26.5%	25.9%
		Total:	\$4,026,008					Admin/Planning	252,743	15.5%	15.2%	12.9%
								Public Services	221,633	13.6%	14.7%	13.7%
							Total	1,627,182	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	83.4%		
									%Spent Under 50% AMI:	58.3%		
									2012	2011	2010	
								Persons Assisted Directly:	9,737	14,715	14,634	
								Services Avail. for Persons:	13,729	17,620	20,669	
								Leveraged Funds:	\$1,627,182			
								Program Income:	\$251,418			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$610,712	\$1,452,089	\$153,895	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$626,468					Homebuyer	\$398,714	22.8%	24.1%	
		2011	\$939,176					Homeowner Rehab	\$0	0.0%	3.0%	
		Total:	\$2,176,356					Rental	\$1,350,000	77.2%	72.9%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$1,748,714	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	143	0	100	
								Cumulative	411	37	511	
								HOME funds/unit	\$13,964	N/A	\$37,506	
								LIHTC funds/unit	N/A	N/A	\$474,832	
								Other public funds/unit	\$1,069	N/A	\$275,737	
								Private funds/unit	\$106,907	N/A	\$69,024	
								Total development cost:	\$121,940	\$0	\$857,100	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$0	\$412,324	\$1,685,505							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																										
Continuum of Care (CoC)	Competitive	2009	\$558,710	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.																		
		2008	\$466,113	\$0																						
		2007	\$365,004	\$0																						
		Total:	\$1,389,827	\$0																						
HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$352,595	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr> <td>Public Improvmts</td> <td>\$352,595</td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$352,595</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$352,595	100.0%	Total	\$352,595	100.0%									
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$663,041	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr> <td>Homeless Prevention</td> <td>\$577,852</td> <td>87.2%</td> </tr> <tr> <td>Administration</td> <td>\$33,152</td> <td>5.0%</td> </tr> <tr> <td>Homeless Assistance/Re-Housing</td> <td>\$32,145</td> <td>4.8%</td> </tr> <tr> <td>Data Collection/Eval</td> <td>\$19,892</td> <td>3.0%</td> </tr> <tr> <td>Total</td> <td>\$663,041</td> <td>100.0%</td> </tr> </table>	Activity Categories:			Homeless Prevention	\$577,852	87.2%	Administration	\$33,152	5.0%	Homeless Assistance/Re-Housing	\$32,145	4.8%	Data Collection/Eval	\$19,892	3.0%	Total	\$663,041	100.0%
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<ul style="list-style-type: none"> # of people served: with homeless assistance: 35 with homeless prevention: 434 Total: 469 Total Unduplicated: 464 																										

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Total \$2,369,979 \$1,180,146 \$0

Section 108 Loan	Max Sec 108 Commitment: \$6,653,770	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,653,770	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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