



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
BURBANK, CA



Mayor Emily Luddy

| Program Area                                | Grant Type            | Funding Year         | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk*  | Eligible Activities  | Performance Measures  |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|---|-----------------------|----------------------|----------------|------------------------------------|--------------------------|--|--|---|-----------------------|----------------|------------|--------------|-----------------------|---------|-------|-----------------|-------|-------------|---------|-----------------|----------------------------|------|----------------|------------------|-------|------------------------------|-------|-------------------------|------------|-------------|------------------|--------------------|-------------|--------|-------|-------------------------|-------|--------------|------------------|---------------|---------------|---------------|------------|----------------|-----|-----|-----------|
| <b>Formula Programs</b>                     |                       |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Community Development Block Grant (CDBG)    | Formula               | 2013                 | \$921,848      | \$738,322                          | \$125,799                | \$0<br>(05/02/2014)  | * Public Facilities/ improvements<br>* Housing/ Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/ Clearance<br>* Administration/ Planning (capped at 20%)  | <table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>490,601</td> <td>42.1%</td> <td>66.3%</td> <td>61.6%</td> </tr> <tr> <td>Acquisition</td> <td>250,000</td> <td>21.5%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>201,986</td> <td>17.3%</td> <td>12.3%</td> <td>13.5%</td> </tr> <tr> <td>Public Services</td> <td>150,538</td> <td>12.9%</td> <td>10.3%</td> <td>14.5%</td> </tr> <tr> <td>Housing</td> <td>71,770</td> <td>6.2%</td> <td>11.1%</td> <td>10.4%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,164,895</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table> | Top 5 Activities:     | 2012           | 2011       | 2010         | Public Improvmts      | 490,601 | 42.1% | 66.3%           | 61.6% | Acquisition | 250,000 | 21.5%           | 0.0%                       | 0.0% | Admin/Planning | 201,986          | 17.3% | 12.3%                        | 13.5% | Public Services         | 150,538    | 12.9%       | 10.3%            | 14.5%              | Housing     | 71,770 | 6.2%  | 11.1%                   | 10.4% | <b>Total</b> | <b>1,164,895</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> |            |                |     |     |           |
|   |                       | Top 5 Activities:    | 2012           |                                    |                          |  |  | 2011  | 2010                  |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Public Improvmts     | 490,601        |                                    |                          |  |  | 42.1%   | 66.3%                 | 61.6%          |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Acquisition          | 250,000        |                                    |                          |  |  | 21.5%   | 0.0%                  | 0.0%           |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Admin/Planning       | 201,986        |                                    |                          |  |  | 17.3%   | 12.3%                 | 13.5%          |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Public Services                             | 150,538               | 12.9%                | 10.3%          | 14.5%                              |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Housing                                     | 71,770                | 6.2%                 | 11.1%          | 10.4%                              |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| <b>Total</b>                                | <b>1,164,895</b>      | <b>100.0%</b>        | <b>100.0%</b>  | <b>100.0%</b>                      |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| 2012  | \$901,418             |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| 2011  | \$1,065,691           |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Total:                                      | \$2,888,957           |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       |                      |                |                                    |                          |  | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>97.9%</td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>2,330</td> <td>2,205</td> <td>2,931</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>49,545</td> <td>69,320</td> <td>56,753</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$1,157,115</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>  | FY 2012   | %Spent Under 80% AMI: | 98.0%          |            |              | %Spent Under 50% AMI: | 97.9%   |       |                 |       | 2012        | 2011    | 2010            | Persons Assisted Directly: |      | 2,330          | 2,205            | 2,931 | Services Avail. for Persons: |       | 49,545                  | 69,320     | 56,753      | Leveraged Funds: |                    | \$1,157,115 |        |       | Program Income:         |       | \$0          |                  |               |               |               |            |                |     |     |           |
| FY 2012                                     | %Spent Under 80% AMI: | 98.0%                |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   | %Spent Under 50% AMI: | 97.9%                |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | 2012                 | 2011           | 2010                               |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Persons Assisted Directly:                  |                       | 2,330                | 2,205          | 2,931                              |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Services Avail. for Persons:                |                       | 49,545               | 69,320         | 56,753                             |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Leveraged Funds:                            |                       | \$1,157,115          |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Program Income:                             |                       | \$0                  |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| HOME Investment Partnerships Program (HOME) | Formula               | 2013                 | \$347,538      | \$294,361                          | \$0                      | 2012 Funds to Commit by 06/30/2014<br>\$0<br><br>CHDO Funds to Reserve by 06/30/2014<br>\$0<br><br>2009 Funds to Expend by 07/31/2014<br>\$0 | * Acquisition<br>* New Construction<br>* Rehabilitation<br>* Tenant-Based Rental Assistance<br>* Administration (Capped at 10%)  | <table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>6.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>93.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$0</b></td> <td><b>0.0%</b></td> <td><b>100.0%</b></td> </tr> </table>  | Activity Categories:  | Last 12 Months | Since 1994 | Homebuyer    | \$0                   | 0.0%    | 6.5%  | Homeowner Rehab | \$0   | 0.0%        | 0.0%    | Rental          | \$0                        | 0.0% | 93.5%          | TBRA             | \$0   | 0.0%                         | 0.0%  | <b>Total</b>            | <b>\$0</b> | <b>0.0%</b> | <b>100.0%</b>    |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Activity Categories: | Last 12 Months |                                    |                          |  |  | Since 1994  |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Homebuyer            | \$0            |                                    |                          |  |  | 0.0%  | 6.5%                  |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Homeowner Rehab      | \$0            |                                    |                          |  |  | 0.0%  | 0.0%                  |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       | Rental               | \$0            |                                    |                          |  |  | 0.0%  | 93.5%                 |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| TBRA  | \$0                   | 0.0%                 | 0.0%           |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| <b>Total</b>                                | <b>\$0</b>            | <b>0.0%</b>          | <b>100.0%</b>  |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| 2012  | \$358,602             |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| 2011  | \$756,803             |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Total:                                      | \$1,462,943           |                      |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   |                       |                      |                |                                    |                          |  | <table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>0</td> <td>0</td> <td>16</td> </tr> <tr> <td>Cumulative</td> <td>8</td> <td>0</td> <td>273</td> </tr> <tr> <td>HOME funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$161,101</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$259,806</td> </tr> <tr> <td>Private funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$625</td> </tr> <tr> <td>Total development cost:</td> <td>\$0</td> <td>\$0</td> <td>\$421,531</td> </tr> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$0</td> <td>\$130,116</td> </tr> </table> | Completed Units(last 5 yrs)   | Homebuyer             | Rehab          | Rental     | Last 5 years | 0                     | 0       | 16    | Cumulative      | 8     | 0           | 273     | HOME funds/unit | N/A                        | N/A  | \$161,101      | LIHTC funds/unit | N/A   | N/A                          |       | Other public funds/unit | N/A        | N/A         | \$259,806        | Private funds/unit | N/A         | N/A    | \$625 | Total development cost: | \$0   | \$0          | \$421,531        |               | Unexpended    | 2009 - 2013   | Cumulative | Program Income | \$0 | \$0 | \$130,116 |
| Completed Units(last 5 yrs)                 | Homebuyer             | Rehab                | Rental         |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Last 5 years                                | 0                     | 0                    | 16             |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Cumulative                                  | 8                     | 0                    | 273            |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| HOME funds/unit                             | N/A                   | N/A                  | \$161,101      |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| LIHTC funds/unit                            | N/A                   | N/A                  |                |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Other public funds/unit                     | N/A                   | N/A                  | \$259,806      |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Private funds/unit                          | N/A                   | N/A                  | \$625          |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Total development cost:                     | \$0                   | \$0                  | \$421,531      |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
|   | Unexpended            | 2009 - 2013          | Cumulative     |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |
| Program Income                              | \$0                   | \$0                  | \$130,116      |                                    |                          |  |  |   |                       |                |            |              |                       |         |       |                 |       |             |         |                 |                            |      |                |                  |       |                              |       |                         |            |             |                  |                    |             |        |       |                         |       |              |                  |               |               |               |            |                |     |     |           |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



BURBANK, CA

| HERA/ARRA and One-time Funding  |  |                                  |                                  |  |  |  |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
|---|--|----------------------------------|----------------------------------|--|--|--|---|---|-------------------|--|--|------------------|-----------|-------|-----------------|----------|-------|--------------|------------------|---------------|
| Community Development Block Grant Recovery Act (CDBG-R)   | Formula                                | 2009                             | \$313,684                        | \$0  | \$0  | 09/30/2012<br>\$0  | <ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul> | <table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$270,000</td> <td>86.1%</td> </tr> <tr> <td>Public Services</td> <td>\$43,684</td> <td>13.9%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$313,684</b></td> <td><b>100.0%</b></td> </tr> </table> | Top 5 Activities: |  |  | Public Improvmts | \$270,000 | 86.1% | Public Services | \$43,684 | 13.9% | <b>Total</b> | <b>\$313,684</b> | <b>100.0%</b> |
|   |  |                                  |                                  |  |  |  |   | Top 5 Activities:   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
| Public Improvmts  | \$270,000                              | 86.1%                            |                                  |  |  |  |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
| Public Services   | \$43,684                               | 13.9%                            |                                  |  |  |  |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
| <b>Total</b>  | <b>\$313,684</b>                       | <b>100.0%</b>                    |                                  |  |  |  |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
| %Spent Under 80% AMI: 100.0%<br>%Spent Under 50% AMI: 100.0%<br>Persons Assisted Directly: 725<br>Persons Whom Services Available: 0<br>Leveraged Funds: \$313,684<br>Program Income: \$0 |  |                                  |                                  |  |  |  |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
| <b>Total</b>  |  |                                  | <b>\$1,032,683</b>               | <b>\$125,799</b>                           | <b>\$0</b>   |  |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |
| Section 108 Loan  | Max Sec 108 Commitment:<br>\$4,609,240 | Outstanding Loan Balance:<br>\$0 | Untapped Loan Commitment:<br>\$0 | Current Borrowing Capacity:<br>\$4,609,240 | <ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul> | # of Loans with Outstanding Balances: 0<br># of Loans with Untapped Commitments: 0 |   |   |                   |  |  |                  |           |       |                 |          |       |              |                  |               |

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