



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 BUFFALO, NY



Mayor Byron W. Brown

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$13,423,963	\$12,208,123	\$18,975,618	\$11,178,985 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Admin/Planning</td> <td>3,000,059</td> <td>23.6%</td> <td>18.6%</td> <td>17.4%</td> </tr> <tr> <td>Section 108</td> <td>2,959,436</td> <td>23.3%</td> <td>8.7%</td> <td>10.6%</td> </tr> <tr> <td>Acquisition</td> <td>2,633,739</td> <td>20.7%</td> <td>29.0%</td> <td>20.6%</td> </tr> <tr> <td>Public Services</td> <td>2,256,979</td> <td>17.8%</td> <td>14.5%</td> <td>15.3%</td> </tr> <tr> <td>Housing</td> <td>994,665</td> <td>7.8%</td> <td>14.4%</td> <td>20.3%</td> </tr> <tr> <td>Total</td> <td>11,844,878</td> <td>93.3%</td> <td>85.2%</td> <td>84.2%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning	3,000,059	23.6%	18.6%	17.4%	Section 108	2,959,436	23.3%	8.7%	10.6%	Acquisition	2,633,739	20.7%	29.0%	20.6%	Public Services	2,256,979	17.8%	14.5%	15.3%	Housing	994,665	7.8%	14.4%	20.3%	Total	11,844,878	93.3%	85.2%	84.2%														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,627,890	\$10,489,887	\$4,760,638	2012 Funds to Commit by 01/31/2015 \$2,692,053 CHDO Funds to Reserve by 01/31/2015 \$0 2009 Funds to Expend by 09/30/2014 \$1,000,376	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,230,095</td> <td>51.3%</td> <td>27.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$124,025</td> <td>5.2%</td> <td>26.4%</td> </tr> <tr> <td>Rental</td> <td>\$1,045,000</td> <td>43.6%</td> <td>46.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$2,399,120</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$1,230,095	51.3%	27.2%	Homeowner Rehab	\$124,025	5.2%	26.4%	Rental	\$1,045,000	43.6%	46.4%	TBRA	\$0	0.0%	0.0%	Total	\$2,399,120	100.0%	100.0%																									
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$971,690	\$437,811	\$562,207	\$497,580 02/22/2015	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,259,191								
		2011	\$1,102,056								
		Total:	\$3,332,937								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$524,721	\$440,377	\$126,030	\$0 08/03/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$550,703					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$567,151					Facility-Based Housing Development	--	--	--
		Total:	\$1,642,575					TBRA	--	\$539,216	41.8%
								STRMU	--	--	--
								Permanent Housing Placement	26	--	--
								Supportive Services	--	\$734,686	57.0%
								Housing Information Services	--	--	--
								Administration	--	\$15,659	1.2%
								Resource Identification	--	--	--
								Total	26	\$1,289,561	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$8,937,572	\$129,017							
		2008	\$7,369,365	\$92,544							
		2007	\$8,157,609	\$0							
	Total:	\$24,464,546	\$221,561								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$3,746,535	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$1,499,985	40.0%
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$6,594,081	\$0	\$191,984	08/13/2012 \$179,068	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$5,006,954	78.1%
Total								\$23,359,948	\$24,054,269	\$14,871,414
Section 108 Loan	Max Sec 108 Commitment: \$67,119,815	Outstanding Loan Balance: \$6,025,000	Untapped Loan Commitment: \$2,200,000	Current Borrowing Capacity: \$58,894,815		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	14		
							# of Loans with Untapped Commitments:	14		

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