



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

BRYAN, TX



Mayor Jason Bienski

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
<b>Formula Programs</b>																	
Community Development Block Grant (CDBG)	Formula	2013	\$907,014	\$942,292	\$183,000	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$836,285					2012	2011	2010							
		2011	\$852,709					Housing	421,237	56.2%	57.6%	57.0%					
		Total:	\$2,596,008					Admin/Planning	171,041	22.8%	19.2%	24.3%					
								Public Services	125,442	16.7%	14.5%	16.6%					
				Acquisition	32,067	4.3%	8.2%	0.7%									
				Public Improvmts	295	0.0%	0.5%	1.4%									
				Total	750,082	100.0%	100.0%	100.0%									
								FY 2012 %Spent Under 80% AMI:	91.2%								
								%Spent Under 50% AMI:	65.6%								
								2012	2011	2010							
								Persons Assisted Directly:	1,844	2,502	1,876						
								Services Avail. for Persons:	0	0	0						
								Leveraged Funds:	\$452,587								
								Program Income:	\$117,209								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$301,258	\$129,701	\$520,508	2012 Funds to Commit by 09/30/2014 \$219,250 CHDO Funds to Reserve by 09/30/2014 \$46,084 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$307,231					Last 12 Months		Since 1994							
		2011	\$417,744					Homebuyer	\$480,728	58.6%	59.2%						
		Total:	\$1,026,233					Homeowner Rehab	\$227,992	27.8%	27.6%						
								Rental	\$111,659	13.6%	13.2%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$820,379	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	113	5	7
														Cumulative	435	41	17
														HOME funds/unit	\$11,531	\$100,296	\$42,394
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$4,674	\$288	\$0
														Private funds/unit	\$77,906	\$0	\$2,929
														Total development cost:	\$94,111	\$100,584	\$45,323
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$0	\$243,325	\$584,437						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																									
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$250,205	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$225,205</td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$25,000</td> <td>10.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$250,205</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$225,205	90.0%	Admin/Planning	\$25,000	10.0%	<b>Total</b>	<b>\$250,205</b>	<b>100.0%</b>					
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<b>Total</b>			<b>\$1,071,993</b>	<b>\$703,508</b>	<b>\$219,250</b>																				
Section 108 Loan	Max Sec 108 Commitment: \$4,535,070	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$200,000	Current Borrowing Capacity: \$4,335,070	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	<table border="0" style="width: 100%;"> <tr> <td># of Loans with Outstanding Balances:</td> <td>0</td> </tr> <tr> <td># of Loans with Untapped Commitments:</td> <td>4</td> </tr> </table>		# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	4														
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