



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BROWNSVILLE, TX



Mayor Tony Martinez

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------|-----------------------------|-------------------------|------------------------------------|--------------------------|------------------------|--|---|-----------------------|----------------|------------|------------------|--|-----------------------------|-----------------|-------------------------|----------------|---------------|-----------------|----------------------------|-----------------|--------------|-----------|--------------------------------|-------------------------|-----------------|------------------|------------------|-------------|------------|------|-----------------|--------------|------------------------|--------------|---------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$2,824,627 | \$5,096,614 | \$77,035 | \$958,840 (08/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>3,587,069 74.7%</td> <td>56.7%</td> <td>38.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>532,889 11.1%</td> <td>21.1%</td> <td>28.1%</td> </tr> <tr> <td>Public Services</td> <td>427,891 8.9%</td> <td>11.9%</td> <td>18.2%</td> </tr> <tr> <td>Section 108</td> <td>229,700 4.8%</td> <td>7.3%</td> <td>9.1%</td> </tr> <tr> <td>Housing</td> <td>2,263 0.0%</td> <td>1.4%</td> <td>6.4%</td> </tr> <tr> <td>Total</td> <td>4,779,811 99.5%</td> <td>98.4%</td> <td>100.0%</td> </tr> </table> | Top 5 Activities: | 2012 | 2011 | 2010 | Public Improvmts | 3,587,069 74.7% | 56.7% | 38.2% | Admin/Planning | 532,889 11.1% | 21.1% | 28.1% | Public Services | 427,891 8.9% | 11.9% | 18.2% | Section 108 | 229,700 4.8% | 7.3% | 9.1% | Housing | 2,263 0.0% | 1.4% | 6.4% | Total | 4,779,811 99.5% | 98.4% | 100.0% |
| | | Top 5 Activities: | 2012 | | | | | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 3,587,069 74.7% | | | | | 56.7% | 38.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Admin/Planning | 532,889 11.1% | | | | | 21.1% | 28.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Services | 427,891 8.9% | | | | | 11.9% | 18.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section 108 | 229,700 4.8% | 7.3% | 9.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing | 2,263 0.0% | 1.4% | 6.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 4,779,811 99.5% | 98.4% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$2,976,603 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$2,965,854 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$8,767,084 | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>94.8%</td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>12,303</td> <td>3,758</td> <td>5,089</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>372,808</td> <td>274,808</td> <td>152,031</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$2,646,682</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$431,012</td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 100.0% | | | %Spent Under 50% AMI: | 94.8% | | | | 2012 | 2011 | Persons Assisted Directly: | 12,303 | 3,758 | 5,089 | Services Avail. for Persons: | 372,808 | 274,808 | 152,031 | Leveraged Funds: | \$2,646,682 | | | Program Income: | \$431,012 | | | |
| FY 2012 | %Spent Under 80% AMI: | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 94.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 12,303 | 3,758 | 5,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 372,808 | 274,808 | 152,031 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$2,646,682 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$431,012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| HOME Investment Partnerships Program (HOME) | Formula | 2013 | Pending | \$2,629,704 | \$0 | N/A | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$373,722 72.7%</td> <td>86.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$40,531 7.9%</td> <td>1.1%</td> </tr> <tr> <td>Rental</td> <td>\$100,000 19.4%</td> <td>12.7%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$514,253 100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | Last 12 Months | Since 1994 | Homebuyer | \$373,722 72.7% | 86.2% | Homeowner Rehab | \$40,531 7.9% | 1.1% | Rental | \$100,000 19.4% | 12.7% | TBRA | \$0 0.0% | 0.0% | Total | \$514,253 100.0% | 100.0% | | | | | | | | | | |
| | | Activity Categories: | Last 12 Months | | | | | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$373,722 72.7% | | | | | 86.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$40,531 7.9% | | | | | 1.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$100,000 19.4% | | | | | 12.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$0 0.0% | | | | | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$514,253 100.0% | | | | | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$0 | | | | | | | | | | <table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>307</td> <td>4</td> <td>52</td> </tr> <tr> <td>Cumulative</td> <td>1,341</td> <td>5</td> <td>128</td> </tr> </table> | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental | Last 5 years | 307 | 4 | 52 | Cumulative | 1,341 | 5 | 128 | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | Homebuyer | | | | | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 307 | | | | | 4 | 52 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 1,341 | 5 | 128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$690,468 | | | | | | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$14,910</td> <td>\$40,950</td> <td>\$17,308</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$173,497</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$2,039</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Private funds/unit</td> <td>\$59,476</td> <td>\$0</td> <td>\$116,009</td> </tr> <tr> <td>Total development cost:</td> <td>\$76,426</td> <td>\$40,950</td> <td>\$306,814</td> </tr> </table> | HOME funds/unit | \$14,910 | \$40,950 | \$17,308 | LIHTC funds/unit | N/A | N/A | \$173,497 | Other public funds/unit | \$2,039 | \$0 | \$0 | Private funds/unit | \$59,476 | \$0 | \$116,009 | Total development cost: | \$76,426 | \$40,950 | \$306,814 | | | | | | | | | |
| HOME funds/unit | \$14,910 | \$40,950 | \$17,308 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | \$173,497 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$2,039 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$59,476 | \$0 | \$116,009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$76,426 | \$40,950 | \$306,814 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$690,468 | | | | | | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2007 - 2011</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$1,319,229</td> <td>\$2,282,151</td> <td>\$2,510,674</td> </tr> </table> | | Unexpended | 2007 - 2011 | Cumulative | Program Income | \$1,319,229 | \$2,282,151 | \$2,510,674 | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2007 - 2011 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$1,319,229 | \$2,282,151 | \$2,510,674 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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BROWNSVILLE, TX

| | | | | | | | | | | |
|--|---------|--------|-----------|----------|---------|-----------------------|--|--|-----------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$217,152 | \$99,274 | \$2,274 | \$6,718 10/12/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | |
| | | 2012 | \$256,835 | | | | | | | |
| | | 2011 | \$224,950 | | | | | | | |
| | | Total: | \$698,937 | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$881,400 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$881,400 | 100.0% |
| | | | | | | | | Total | \$881,400 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 0.0% | |
| | | | | | | | | %Spent Under 50% AMI: | 0.0% | |
| | | | | | | | | Persons Assisted Directly: | 0 | |
| | | | | | | | | Persons Whom Services Available: | 3201 | |
| | | | | | | | | Leveraged Funds: | \$881,400 | |
| | | | | | | | | Program Income: | \$0 | |

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BROWNSVILLE, TX

| | | | | | | | | | | |
|--|---|----------------------------------|----------------------------------|---|--|--|---|--------------------------------|--------------------|---------------|
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$1,315,007 | \$0 | \$0 | 07/15/2012 \$0 | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Prevention | \$914,890 | 69.6% |
| | | | | | | | | Homeless Assistance/Re-Housing | \$238,109 | 18.1% |
| | | | | | | | | Data Collection/Eval | \$97,946 | 7.4% |
| | | | | | | | | Administration | \$64,061 | 4.9% |
| | | | | | | | | Total | \$1,315,007 | 100.0% |
| # of people served: with homeless assistance: 323 with homeless prevention: 1,656 <hr/> Total: 1,979 Total Unduplicated: 1,903 | | | | | | | | | | |
| Total | | | \$7,726,318 | \$77,035 | \$958,840 | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$14,123,135 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$14,123,135 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 | | | | |

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