



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BROOKLINE, MA



Chairman, Board of Selectman Betsy DeWitt

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,337,252	\$671,401	\$162,811	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,039,538</td> <td>51.3%</td> <td>44.8%</td> <td>49.0%</td> </tr> <tr> <td>Acquisition</td> <td>560,856</td> <td>27.7%</td> <td>0.6%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>226,609</td> <td>11.2%</td> <td>18.8%</td> <td>24.7%</td> </tr> <tr> <td>Public Services</td> <td>180,972</td> <td>8.9%</td> <td>14.6%</td> <td>19.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>18,160</td> <td>0.9%</td> <td>19.7%</td> <td>5.8%</td> </tr> <tr> <td>Total</td> <td>2,026,136</td> <td>100.0%</td> <td>98.4%</td> <td>99.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,039,538	51.3%	44.8%	49.0%	Acquisition	560,856	27.7%	0.6%	0.0%	Admin/Planning	226,609	11.2%	18.8%	24.7%	Public Services	180,972	8.9%	14.6%	19.6%	Public Improvmts	18,160	0.9%	19.7%	5.8%	Total	2,026,136	100.0%	98.4%	99.1%
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2012	\$1,234,817																																										
2011	\$1,469,407																																										
Total:	\$4,041,476																																										
		FY 2012		%Spent Under 80% AMI:		94.2%																																					
				%Spent Under 50% AMI:		82.0%																																					
				2012	2011	2010																																					
		Persons Assisted Directly:		1,730	1,889	5,729																																					
		Services Avail. for Persons:		1,852	13,373	0																																					
		Leveraged Funds:		\$1,456,056																																							
		Program Income:		\$128,639																																							
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$424,870	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$250,460</td> <td></td> <td>58.9%</td> </tr> <tr> <td>Public Services</td> <td>\$65,400</td> <td></td> <td>15.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$57,612</td> <td></td> <td>13.6%</td> </tr> <tr> <td>Economic Dev.</td> <td>\$44,370</td> <td></td> <td>10.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$7,028</td> <td></td> <td>1.7%</td> </tr> <tr> <td>Total</td> <td>\$424,870</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$250,460		58.9%	Public Services	\$65,400		15.4%	Public Improvmts	\$57,612		13.6%	Economic Dev.	\$44,370		10.4%	Admin/Planning	\$7,028		1.7%	Total	\$424,870		100.0%							
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		%Spent Under 50% AMI:		85.2%																																							
		Persons Assisted Directly:		16																																							
		Persons Whom Services Available:		6443																																							
		Leveraged Funds:		\$424,870																																							
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$667,436	\$0	\$0	07/23/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$325,500	48.8%
								Homeless Assistance/Re-Housing	\$317,936	47.6%
								Administration	\$24,000	3.6%
								Total	\$667,436	100.0%
								# of people served:		
								with homeless assistance:	49	
								with homeless prevention:	534	
								Total:	583	
								Total Unduplicated:	578	
Total			\$671,401	\$162,811	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$6,686,260	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,686,260		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	0	
								# of Loans with Untapped Commitments:	0	

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