



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BROCKTON, MA



Mayor Linda M. Balzotti

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,408,420	\$1,290,755	\$395,172	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,270,554					2012	2011	2010		
		2011	\$1,385,917					Public Improvmts	712,102	37.8%	34.9%	26.2%
		Total:	\$4,064,891					Housing	536,902	28.5%	21.3%	18.0%
								Admin/Planning	297,092	15.8%	20.0%	18.9%
							Public Services	191,916	10.2%	13.2%	20.6%	
							Economic Dev.	16,589	0.9%	5.4%	16.4%	
							Total	1,754,601	93.2%	94.8%	100.0%	
								FY 2012	%Spent Under 80% AMI:	99.5%		
									%Spent Under 50% AMI:	95.8%		
									2012	2011	2010	
								Persons Assisted Directly:	15,352	15,843	53,340	
								Services Avail. for Persons:	498,796	369,724	292,574	
								Leveraged Funds:	\$1,332,782			
								Program Income:	\$203,090			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$427,888	\$232,088	\$481,500	2012 Funds to Commit by 08/31/2014 \$53,612 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$413,042					Last 12 Months			Since 1994	
		2011	\$738,433					Homebuyer	\$0	0.0%	24.0%	
		Total:	\$1,579,363					Homeowner Rehab	\$0	0.0%	10.0%	
								Rental	\$378,190	100.0%	65.9%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$378,190	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	12	6	41	
								Cumulative	417	186	155	
								HOME funds/unit	\$22,395	\$12,166	\$74,839	
								LIHTC funds/unit	N/A	N/A	\$34,466	
								Other public funds/unit	\$1,324	\$0	\$295,634	
								Private funds/unit	\$134,769	\$0	\$85,438	
								Total development cost:	\$158,487	\$12,166	\$490,377	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$0	\$93,686	\$656,609							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$598,115	\$14,974	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2008	\$580,704	\$0							
		2007	\$669,888	\$0							
		Total:	\$1,848,707	\$14,974							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$398,596	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$358,736	90.0%	
								Admin/Planning	\$39,860	10.0%	
								Total	\$398,596	100.0%	
								%Spent Under 80% AMI:	0.0%		
								%Spent Under 50% AMI:	0.0%		
								Persons Assisted Directly:	0		
								Persons Whom Services Available:	28565		
								Leveraged Funds:	\$398,596		
								Program Income:	\$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,152,979	\$371,911	(\$282,030)	\$89,881	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$999,848	49.2%	
								Acq/Disp	\$577,047	28.4%	
								Planning	\$229,806	11.3%	
								Admin	\$215,298	10.6%	
								Miscellaneous	\$11,918	0.6%	
								Total	\$2,033,917	100.0%	
								Total Program Income:	\$320,622		
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	1	1
Clearance/Demo	0	0	0								
Home Ownership Asst.	0	8	8								
Rehab/New Const.	4	2	6								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$609,976	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$390,379	64.0%
								Homeless Prevention	\$189,092	31.0%
								Administration	\$30,505	5.0%
								Total	\$609,976	100.0%
# of people served: with homeless assistance: 95 with homeless prevention: 209 <hr/> Total: 304 Total Unduplicated: 304										
Total			\$1,909,729	\$594,642	\$53,612					
Section 108 Loan	Max Sec 108 Commitment: \$7,042,100	Outstanding Loan Balance: \$1,475,000	Untapped Loan Commitment: \$1,000,000	Current Borrowing Capacity: \$4,567,100	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 1	# of Loans with Untapped Commitments: 1			

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