



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BRIDGEPORT, CT



Mayor Bill Finch

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|-----------------------------|----------------|------------------------------------|--------------------------|---|---|---|-----------------------|-------------|----------------|------------------|--|-----------------------------|-------------|-------------------------|-----------------|--------|------------------|--------------------|-----------|-----------|----------------------------|-------------------------|-----------|--------|-----------|------------------------------|----------------|-------------|---------|--------|------------------|-----------------|---------|-------|-------|-----------------|---------|-----------|-------|-------|-------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$2,969,088 | \$2,892,091 | \$867,273 | \$0 (05/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>1,176,481</td> <td>31.4%</td> <td>20.1%</td> <td>31.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>980,335</td> <td>26.2%</td> <td>24.9%</td> <td>17.7%</td> </tr> <tr> <td>Housing</td> <td>624,954</td> <td>16.7%</td> <td>14.1%</td> <td>11.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>458,101</td> <td>12.2%</td> <td>14.3%</td> <td>22.4%</td> </tr> <tr> <td>Public Services</td> <td>389,359</td> <td>10.4%</td> <td>14.9%</td> <td>13.2%</td> </tr> <tr> <td>Total</td> <td>3,629,229</td> <td>97.0%</td> <td>88.2%</td> <td>96.0%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Section 108 | 1,176,481 | 31.4% | 20.1% | 31.7% | Public Improvmts | 980,335 | 26.2% | 24.9% | 17.7% | Housing | 624,954 | 16.7% | 14.1% | 11.0% | Admin/Planning | 458,101 | 12.2% | 14.3% | 22.4% | Public Services | 389,359 | 10.4% | 14.9% | 13.2% | Total | 3,629,229 | 97.0% | 88.2% | 96.0% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Section 108 | 1,176,481 | | | | | 31.4% | 20.1% | 31.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 980,335 | | | | | 26.2% | 24.9% | 17.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 624,954 | | | | | 16.7% | 14.1% | 11.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 458,101 | 12.2% | 14.3% | 22.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Services | 389,359 | 10.4% | 14.9% | 13.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 3,629,229 | 97.0% | 88.2% | 96.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$2,772,469 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$3,009,212 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$8,750,769 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.7%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>81.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>23,286</td> <td>27,057</td> <td>31,150</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>71,107</td> <td>22,095</td> <td>496,823</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,240,136</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$7,902</td> <td></td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 99.7% | | | | %Spent Under 50% AMI: | 81.0% | | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 23,286 | 27,057 | 31,150 | | Services Avail. for Persons: | 71,107 | 22,095 | 496,823 | | Leveraged Funds: | \$1,240,136 | | | | Program Income: | \$7,902 | | | | |
| FY 2012 | %Spent Under 80% AMI: | 99.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 81.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 23,286 | 27,057 | 31,150 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 71,107 | 22,095 | 496,823 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$1,240,136 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$7,902 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$888,060 | \$1,754,273 | \$1,448,710 | 2012 Funds to Commit by 07/31/2014 \$614,070 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$199,267</td> <td>19.7%</td> <td>33.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>5.6%</td> </tr> <tr> <td>Rental</td> <td>\$811,920</td> <td>80.3%</td> <td>55.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>5.8%</td> </tr> <tr> <td>Total</td> <td>\$1,011,188</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | | Last 12 Months | Since 1994 | Homebuyer | \$199,267 | 19.7% | 33.2% | Homeowner Rehab | \$0 | 0.0% | 5.6% | Rental | \$811,920 | 80.3% | 55.5% | TBRA | \$0 | 0.0% | 5.8% | Total | \$1,011,188 | 100.0% | 100.0% | | | | | | | | | | | |
| | | Activity Categories: | | | | | | Last 12 Months | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$199,267 | | | | | 19.7% | 33.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$0 | | | | | 0.0% | 5.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$811,920 | | | | | 80.3% | 55.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$0 | | | | | 0.0% | 5.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$1,011,188 | | | | | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$865,941 | | | | | | | | | | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>90</td> <td>0</td> <td>72</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>200</td> <td>39</td> <td>258</td> <td></td> </tr> </table> | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | Last 5 years | 90 | 0 | 72 | | Cumulative | 200 | 39 | 258 | | | | | | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | | | | | | Homebuyer | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 90 | | | | | 0 | 72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 200 | 39 | 258 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$1,352,075 | | | | | | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$30,364</td> <td>N/A</td> <td>\$66,405</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$41,598</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$1,409</td> <td>N/A</td> <td>\$242,614</td> </tr> <tr> <td>Private funds/unit</td> <td>\$120,039</td> <td>N/A</td> <td>\$387,261</td> </tr> <tr> <td>Total development cost:</td> <td>\$151,812</td> <td>\$0</td> <td>\$737,878</td> </tr> </table> | HOME funds/unit | \$30,364 | N/A | \$66,405 | LIHTC funds/unit | N/A | N/A | \$41,598 | Other public funds/unit | \$1,409 | N/A | \$242,614 | Private funds/unit | \$120,039 | N/A | \$387,261 | Total development cost: | \$151,812 | \$0 | \$737,878 | | | | | | | | | | | | | | | | |
| HOME funds/unit | \$30,364 | N/A | \$66,405 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | \$41,598 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$1,409 | N/A | \$242,614 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$120,039 | N/A | \$387,261 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$151,812 | \$0 | \$737,878 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$3,106,076 | | | | | | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$1,765</td> <td>\$630,072</td> <td>\$1,667,922</td> </tr> </table> | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$1,765 | \$630,072 | \$1,667,922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$1,765 | \$630,072 | \$1,667,922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Office of Community Planning and Development
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BRIDGEPORT, CT

| | | | | | | | | | | | |
|---|-------------|--------|--------------|-------------------------------|---------|---|--|--|--|--------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$202,260 | \$208,637 | \$9,001 | \$62,773 07/27/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | |
| | | 2012 | \$260,590 | | | | | | | | |
| | | 2011 | \$228,316 | | | | | | | | |
| | | Total: | \$691,166 | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$776,237 | \$462,322 | \$766 | \$0 07/21/2014 | * Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification | Activity Type | HH Served | Expenditures | % |
| | | 2012 | \$829,320 | | | | | Facility-Based Housing Subsidy Assistance | -- | -- | -- |
| | | 2011 | \$832,063 | | | | | Facility-Based Housing Development | -- | -- | -- |
| | | Total: | \$2,437,620 | | | | | TBRA | 170 | \$228,088 | 31.4% |
| | | | | | | | | * TBRA STRMU | 38 | -- | -- |
| | | | | | | | | * STRMU Permanent Housing Placement | 5 | -- | -- |
| | | | | | | | | * Supportive Services | 90 | \$342,976 | 47.3% |
| | | | | | | | | * Housing Information Services | 94 | \$8,640 | 1.2% |
| | | | | | | | | * Administration | -- | \$142,382 | 19.6% |
| | | | | | | | | * Resource Identification | -- | \$3,633 | 0.5% |
| | | | | | | | | Total | 397 | \$725,719 | 100.0% |
| | | | | | | | | * Outcomes are rolled up across grants. | | | |
| Competitive Programs | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$3,282,628 | Available for Disbursement | \$0 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | |
| | | 2008 | \$4,095,146 | \$0 | | | | | | | |
| | | 2007 | \$3,080,386 | \$0 | | | | | | | |
| | | Total: | \$10,458,160 | \$0 | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | |

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BRIDGEPORT, CT

| | | | | | | | | | | |
|---|---|--|--|-------------|--|--|---|---|--------------------|---------------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$883,094 | \$0 | \$0 | 09/30/2012 \$0 | <ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$662,884 | 75.1% |
| | | | | | | | | Public Services | \$131,901 | 14.9% |
| | | | | | | | | Admin/Planning | \$88,309 | 10.0% |
| | | | | | | | | Total | \$883,094 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 51.4% | | |
| | | | | | | | | Persons Assisted Directly: 18719 Persons Whom Services Available: 25428 | | |
| | | | | | | | | Leveraged Funds: \$883,094 Program Income: \$0 | | |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$1,351,004 | \$0 | \$0 | 07/16/2012 \$0 | <ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$782,451 | 57.9% |
| | | | | | | | | Homeless Prevention | \$543,994 | 40.3% |
| | | | | | | | | Administration | \$24,559 | 1.8% |
| | | | | | | | | Total | \$1,351,004 | 100.0% |
| | | | | | | | | # of people served: with homeless assistance: 96 with homeless prevention: 889 Total: 985 Total Unduplicated: 983 | | |
| Total | | | \$5,108,686 | \$2,316,749 | \$614,070 | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$14,845,440 | Outstanding Loan Balance: \$3,334,000 Untapped Loan Commitment: \$2,400,000 | Current Borrowing Capacity: \$9,111,440 | | <ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 6 # of Loans with Untapped Commitments: 6 | | | | |

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