



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BREMERTON, WA



Mayor Patty Lent

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$403,595	\$360,387	\$15,247	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>148,866</td> <td>35.1%</td> <td>27.3%</td> <td>32.1%</td> </tr> <tr> <td>Housing</td> <td>119,287</td> <td>28.1%</td> <td>18.2%</td> <td>23.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>84,608</td> <td>19.9%</td> <td>20.1%</td> <td>22.7%</td> </tr> <tr> <td>Public Services</td> <td>61,403</td> <td>14.5%</td> <td>15.2%</td> <td>18.4%</td> </tr> <tr> <td>Acquisition</td> <td>10,000</td> <td>2.4%</td> <td>18.1%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>424,164</td> <td>100.0%</td> <td>99.0%</td> <td>96.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	148,866	35.1%	27.3%	32.1%	Housing	119,287	28.1%	18.2%	23.2%	Admin/Planning	84,608	19.9%	20.1%	22.7%	Public Services	61,403	14.5%	15.2%	18.4%	Acquisition	10,000	2.4%	18.1%	0.0%	Total	424,164	100.0%	99.0%	96.3%
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2012	\$397,366	FY 2012 %Spent Under 80% AMI: 98.1%																																									
2011	\$512,141	%Spent Under 50% AMI: 95.1%																																									
Total:	\$1,313,102	2012	2011	2010																																							
		Persons Assisted Directly:	10,929	8,527	7,247																																						
		Services Avail. for Persons:	39,301	34,459	7,447																																						
		Leveraged Funds:	\$418,006																																								
		Program Income:	\$41,825																																								
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$147,993	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$133,194</td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$14,799</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$147,993</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$133,194		90.0%	Admin/Planning	\$14,799		10.0%	Total	\$147,993		100.0%																			
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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BREMERTON, WA

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,017,975</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,017,975</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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