



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BRAZORIA COUNTY, TX



County Judge Joe King

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																											
Formula Programs																																			
Community Development Block Grant (CDBG)	Formula	2013	\$1,633,442	\$1,517,287	\$107,333	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,994,572</td> <td>80.1%</td> <td>68.1%</td> <td>74.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>301,229</td> <td>12.1%</td> <td>11.9%</td> <td>11.3%</td> </tr> <tr> <td>Public Services</td> <td>195,179</td> <td>7.8%</td> <td>13.4%</td> <td>13.8%</td> </tr> <tr> <td>Total</td> <td>2,490,979</td> <td>100.0%</td> <td>93.4%</td> <td>99.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,994,572	80.1%	68.1%	74.8%	Admin/Planning	301,229	12.1%	11.9%	11.3%	Public Services	195,179	7.8%	13.4%	13.8%	Total	2,490,979	100.0%	93.4%	99.9%		
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2012	\$1,682,724	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.2%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>6,463</td> <td>6,227</td> <td>2,133</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>7,983</td> <td>13,404</td> <td>20,385</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$2,386,534</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$317</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.9%		%Spent Under 50% AMI:	99.2%		2012	2011	2010	Persons Assisted Directly:	6,463	6,227	2,133	Services Avail. for Persons:	7,983	13,404	20,385	Leveraged Funds:	\$2,386,534			Program Income:	\$317									
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$369,480	\$218,858	\$152,013	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$1,190,831 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$65,000</td> <td>16.7%</td> <td>30.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$323,805</td> <td>83.3%</td> <td>68.5%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>1.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$388,805</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$65,000	16.7%	30.0%	Homeowner Rehab	\$323,805	83.3%	68.5%	Rental	\$0	0.0%	1.5%	TBRA	\$0	0.0%	0.0%	Total	\$388,805	100.0%	100.0%			
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$122,760	\$102,471	\$0	\$8,913 10/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$147,768							
		2011	\$129,023							
		Total:	\$399,551							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$462,855	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$416,795	90.0%
								Admin/Planning	\$26,060	5.6%
								Acquisition	\$20,000	4.3%
								Total	\$462,855	100.0%
								%Spent Under 80% AMI:	78.9%	
								%Spent Under 50% AMI:	31.6%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$462,855	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$707,747	\$0	\$0	07/24/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$662,500	93.6%
								Administration	\$35,247	5.0%
								Data Collection/Eval	\$10,000	1.4%
								Total	\$707,747	100.0%
# of people served:										
with homeless assistance:	0									
with homeless prevention:	1,660									
Total:	1,660									
Total Unduplicated:	1,660									
Total			\$1,736,145	\$259,346	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$8,167,210	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,167,210	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	0			

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