



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



BRADENTON, FL

Mayor Wayne Poston

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$421,006	\$517,895	\$75,433	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>198,902</td> <td>71.5%</td> <td>68.9%</td> <td>30.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>79,163</td> <td>28.5%</td> <td>25.5%</td> <td>14.1%</td> </tr> <tr> <td>Total</td> <td>278,065</td> <td>100.0%</td> <td>94.4%</td> <td>44.7%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	198,902	71.5%	68.9%	30.6%	Admin/Planning	79,163	28.5%	25.5%	14.1%	Total	278,065	100.0%	94.4%	44.7%																
		Top 5 Activities:						2012	2011	2010																																		
		Housing	198,902					71.5%	68.9%	30.6%																																		
		Admin/Planning	79,163					28.5%	25.5%	14.1%																																		
		Total	278,065					100.0%	94.4%	44.7%																																		
2012	\$395,815	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>66.7%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>11,606</td> <td>11,606</td> <td>1,010</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>27,443</td> <td>33,794</td> <td>54,878</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$278,065</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	66.7%		2012	2011	2010	Persons Assisted Directly:	11,606	11,606	1,010	Services Avail. for Persons:	27,443	33,794	54,878	Leveraged Funds:	\$278,065			Program Income:	\$0																		
FY 2012	%Spent Under 80% AMI:		100.0%																																									
	%Spent Under 50% AMI:		66.7%																																									
	2012		2011	2010																																								
Persons Assisted Directly:	11,606	11,606	1,010																																									
Services Avail. for Persons:	27,443	33,794	54,878																																									
Leveraged Funds:	\$278,065																																											
Program Income:	\$0																																											
2011	\$445,813																																											
Total:	\$1,262,634																																											
<b>HERA/ARRA and One-time Funding</b>																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$129,679	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$129,679</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$129,679</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>10161</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$129,679</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$129,679	100.0%		Total	\$129,679	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	10161			Leveraged Funds:	\$129,679			Program Income:	\$0		
Top 5 Activities:																																												
Public Improvmts	\$129,679	100.0%																																										
Total	\$129,679	100.0%																																										
	%Spent Under 80% AMI:	0.0%																																										
	%Spent Under 50% AMI:	0.0%																																										
Persons Assisted Directly:	0																																											
Persons Whom Services Available:	10161																																											
Leveraged Funds:	\$129,679																																											
Program Income:	\$0																																											
<b>Total</b>				<b>\$517,895</b>	<b>\$75,433</b>	<b>\$0</b>																																						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



BRADENTON, FL

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$2,105,030</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$2,105,030</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.