



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

BOISE, ID



Mayor David Bieter

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,235,766	\$596,728	\$1,384,967	\$128,046 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,144,343					2012		2011		2010					
		2011	\$1,176,428					Housing	814,063	52.9%	38.7%	52.1%	Admin/Planning	356,217	23.1%	26.5%	20.5%
		Total:	\$3,556,537					Public Services	190,714	12.4%	15.3%	15.1%	Section 108	178,808	11.6%	15.5%	12.3%
								Total	1,539,802	100.0%	96.0%	100.0%	FY 2012 %Spent Under 80% AMI: 98.5% %Spent Under 50% AMI: 91.7%				
								2012		2011		2010					
								Persons Assisted Directly:	4,355	5,510	22,364						
								Services Avail. for Persons:	0	0	0						
								Leveraged Funds:	\$1,413,748								
								Program Income:	\$643,917								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$547,469	\$592,490	\$591,754	2012 Funds to Commit by 09/30/2014 \$224,845 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$552,796					Last 12 Months		Since 1994							
		2011	\$758,622					Homebuyer	\$92,500	13.6%	66.6%	Homeowner Rehab	\$0	0.0%	6.9%		
		Total:	\$1,858,887					Rental	\$586,800	86.4%	25.0%	TBRA	\$0	0.0%	1.4%		
								Total	\$679,300	100.0%	100.0%	Completed Units(last 5 yrs)					
												Last 5 years	73	5	18		
												Cumulative	350	34	98		
												HOME funds/unit	\$29,989	\$21,844	\$92,934		
												LIHTC funds/unit	N/A	N/A	\$391,839		
												Other public funds/unit	\$77,640	\$0	\$238,761		
												Private funds/unit	\$13,086	\$0	\$56		
												Total development cost:	\$120,715	\$21,844	\$723,591		
													Unexpended	2009 - 2013	Cumulative		
												Program Income	\$521,237	\$1,806,534	\$6,731,986		

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																										
Continuum of Care (CoC)	Competitive	2009	\$943,119	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.																		
		2008	\$882,323	\$0																						
		2007	\$794,087	\$0																						
		Total:	\$2,619,530	\$0																						
HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$348,831	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing</td><td>\$229,470</td><td>65.8%</td></tr> <tr><td>Public Improvmts</td><td>\$102,095</td><td>29.3%</td></tr> <tr><td>Admin/Planning</td><td>\$17,266</td><td>4.9%</td></tr> <tr><td>Total</td><td>\$348,831</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing	\$229,470	65.8%	Public Improvmts	\$102,095	29.3%	Admin/Planning	\$17,266	4.9%	Total	\$348,831	100.0%			
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<ul style="list-style-type: none"> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 95.5% 																										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$533,411	\$0	\$0	09/03/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$407,108</td><td>76.3%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$85,559</td><td>16.0%</td></tr> <tr><td>Data Collection/Eval</td><td>\$20,550</td><td>3.9%</td></tr> <tr><td>Administration</td><td>\$20,193</td><td>3.8%</td></tr> <tr><td>Total</td><td>\$533,411</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$407,108	76.3%	Homeless Assistance/Re-Housing	\$85,559	16.0%	Data Collection/Eval	\$20,550	3.9%	Administration	\$20,193	3.8%	Total	\$533,411	100.0%
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<ul style="list-style-type: none"> # of people served: with homeless assistance: 79 with homeless prevention: 499 Total: 578 Total Unduplicated: 578 																										

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Total \$1,189,218 \$1,976,721 \$352,891

Section 108 Loan	Max Sec 108 Commitment: \$6,178,830	Outstanding Loan Balance: \$560,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,618,830	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0
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