



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BLUE SPRINGS, MO



Mayor Carson Ross

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$161,586	\$175,182	\$268,452	\$201,255 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>122,458</td> <td>62.7%</td> <td>7.1%</td> <td>51.8%</td> </tr> <tr> <td>Housing</td> <td>72,299</td> <td>37.0%</td> <td>92.2%</td> <td>47.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>440</td> <td>0.2%</td> <td>0.7%</td> <td>0.5%</td> </tr> <tr> <td>Total</td> <td>195,197</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	122,458	62.7%	7.1%	51.8%	Housing	72,299	37.0%	92.2%	47.8%	Admin/Planning	440	0.2%	0.7%	0.5%	Total	195,197	100.0%	100.0%	100.0%											
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$61,127	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$61,127</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$61,127</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>4797</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$61,127</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$61,127	100.0%		Total	\$61,127	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	4797			Leveraged Funds:	\$61,127			Program Income:	\$0		
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Section 108 Loan	Max Sec 108 Commitment: \$807,930	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$807,930	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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