



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
BLOOMINGTON, MN



Mayor Gene Winstead

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$397,782	\$96,938	\$437,185	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>455,746</td> <td>86.9%</td> <td>80.0%</td> <td>87.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>51,965</td> <td>9.9%</td> <td>15.0%</td> <td>10.1%</td> </tr> <tr> <td>Public Services</td> <td>16,800</td> <td>3.2%</td> <td>5.0%</td> <td>2.6%</td> </tr> <tr> <td>Total</td> <td>524,511</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	455,746	86.9%	80.0%	87.2%	Admin/Planning	51,965	9.9%	15.0%	10.1%	Public Services	16,800	3.2%	5.0%	2.6%	Total	524,511	100.0%	100.0%	100.0%
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2012	\$363,844	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 73.6%																															
2011	\$361,421	<table border="1"> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>90</td> <td>98</td> <td>119</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>					2012	2011	2010	Persons Assisted Directly:	90	98	119	Services Avail. for Persons:	0	0	0																
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Total:	\$1,123,047	Leveraged Funds: \$524,511 Program Income: \$527,005																															
<b>HERA/ARRA and One-time Funding</b>																																	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$107,581	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$107,581</td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$107,581</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$107,581	100.0%	Total	\$107,581	100.0%															
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<b>Total</b>				\$96,938	\$437,185	\$0																											

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$1,988,910	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$1,988,910	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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