



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 BLOOMINGTON, IL



Mayor Stephen F. F. Stockton

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------|-------------------|----------------|------------------------------------|--------------------------|--|---|--|--|-------|------|------|---------|---------|-------|-------|-------|-------------|-----------------------|-------|-------|-------|----------------------------|--------|-------|-------|-------|------------------------------|--------|-------|-------|-------|------------------|--------|-----------|------|------|-----------------|----------------|---------------|---------------|---------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$593,216 | \$69,413 | \$342,958 | \$0 (03/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>314,475</td> <td>52.4%</td> <td>50.8%</td> <td>36.1%</td> </tr> <tr> <td>Acquisition</td> <td>99,605</td> <td>16.6%</td> <td>17.8%</td> <td>12.0%</td> </tr> <tr> <td>Public Services</td> <td>83,680</td> <td>13.9%</td> <td>17.0%</td> <td>10.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>79,856</td> <td>13.3%</td> <td>12.6%</td> <td>37.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>22,806</td> <td>3.8%</td> <td>1.9%</td> <td>3.8%</td> </tr> <tr> <td>Total</td> <td>600,423</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table> | Top 5 Activities: | 2012 | 2011 | 2010 | Housing | 314,475 | 52.4% | 50.8% | 36.1% | Acquisition | 99,605 | 16.6% | 17.8% | 12.0% | Public Services | 83,680 | 13.9% | 17.0% | 10.4% | Public Improvmts | 79,856 | 13.3% | 12.6% | 37.6% | Admin/Planning | 22,806 | 3.8% | 1.9% | 3.8% | Total | 600,423 | 100.0% | 100.0% | 100.0% |
| | | Top 5 Activities: | 2012 | | | | | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 314,475 | | | | | 52.4% | 50.8% | 36.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Acquisition | 99,605 | | | | | 16.6% | 17.8% | 12.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Services | 83,680 | | | | | 13.9% | 17.0% | 10.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Improvmts | 79,856 | 13.3% | 12.6% | 37.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 22,806 | 3.8% | 1.9% | 3.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 600,423 | 100.0% | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$556,487 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$547,062 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$1,696,765 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <thead> <tr> <th>FY 2012</th> <th>%Spent Under 80% AMI:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>96.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td></td> <td>86.4%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>1,247</td> <td>3,370</td> <td>2,499</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$600,423</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$71,994</td> <td></td> <td></td> </tr> </tbody> </table> | FY 2012 | %Spent Under 80% AMI: | 2012 | 2011 | 2010 | | | | 96.0% | | | %Spent Under 50% AMI: | | 86.4% | | Persons Assisted Directly: | | 1,247 | 3,370 | 2,499 | Services Avail. for Persons: | | 0 | 0 | 0 | Leveraged Funds: | | \$600,423 | | | Program Income: | | \$71,994 | | |
| FY 2012 | %Spent Under 80% AMI: | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 96.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | | 86.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | | 1,247 | 3,370 | 2,499 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | | \$600,423 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | | \$71,994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Competitive Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$1,000,267 | Available for Disbursement | \$0 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2008 | \$914,185 | \$3,847 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2007 | \$919,066 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total: | \$2,833,518 | \$3,847 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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BLOOMINGTON, IL

| | | | | | | | | | |
|---|--|----------------------------------|----------------------------------|--|--|-------------------|---|----------------------------------|-----------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$162,384 | \$0 | \$0 | 09/30/2012 \$0 | <ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | |
| | | | | | | | | Public Improvmts | \$162,384 |
| Total | | | | | | | | \$162,384 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 0.0% |
| | | | | | | | | %Spent Under 50% AMI: | 0.0% |
| | | | | | | | | Persons Assisted Directly: | 0 |
| | | | | | | | | Persons Whom Services Available: | 0 |
| | | | | | | | | Leveraged Funds: | \$162,384 |
| | | | | | | | | Program Income: | \$0 |
| Total | | | \$73,259 | \$342,958 | \$0 | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$2,966,080 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$2,966,080 | <ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | | # of Loans with Outstanding Balances: | 0 | |
| | | | | | | | # of Loans with Untapped Commitments: | 0 | |

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