



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

BILOXI, MS



Mayor A.J. Holloway

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$377,951	\$92,426	\$188,126	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>553,488</td> <td>90.4%</td> <td>19.7%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>41,156</td> <td>6.7%</td> <td>24.1%</td> <td>100.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>17,540</td> <td>2.9%</td> <td>56.2%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>612,184</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	553,488	90.4%	19.7%	0.0%	Admin/Planning	41,156	6.7%	24.1%	100.0%	Economic Dev.	17,540	2.9%	56.2%	0.0%	Total	612,184	100.0%	100.0%	100.0%
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Total	612,184	100.0%	100.0%	100.0%																													
2012	\$391,232	FY 2012 %Spent Under 80% AMI: 0.0%		%Spent Under 50% AMI: 0.0%																													
2011	\$511,204	2012		2011																													
Total:	\$1,280,387	Persons Assisted Directly: 0		0																													
		Services Avail. for Persons: 2,889		0																													
		Leveraged Funds: \$612,184		Program Income: \$66,915																													
HERA/ARRA and One-time Funding																																	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$153,497	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>\$153,497</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$153,497</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:					Public Improvmts		\$153,497		100.0%	Total		\$153,497		100.0%										
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		Persons Assisted Directly: 0		Persons Whom Services Available: 2962																													
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Total				\$92,426	\$188,126	\$0																											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,889,755</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,889,755</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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