



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



BESSEMER, AL

Mayor Kenneth E. Gulley

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | |
|---|------------|--------------|----------------|------------------------------------|--------------------------|---------------------|---|----------------------------------|-----------|--------|--------|-------|
| Formula Programs | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$508,154 | \$401,243 | \$47,126 | \$0 (04/02/2014) | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | |
| | | 2012 | \$495,434 | | | | | Economic Dev. | 329,777 | 26.5% | 10.1% | 23.9% |
| | | 2011 | \$636,645 | | | | | Section 108 | 324,000 | 26.1% | 19.3% | 15.2% |
| | | Total: | \$1,640,233 | | | | | Housing | 298,457 | 24.0% | 48.8% | 25.8% |
| | | | | | | | | Admin/Planning | 182,552 | 14.7% | 14.8% | 16.5% |
| | | | | | | | Public Improvmts | 803 | 0.1% | 7.1% | 18.6% | |
| | | | | | | | Total | 1,135,589 | 91.4% | 100.0% | 100.0% | |
| | | | | | | | | FY 2012 %Spent Under 80% AMI: | | 100.0% | | |
| | | | | | | | | %Spent Under 50% AMI: | | 100.0% | | |
| | | | | | | | | | 2012 | 2011 | 2010 | |
| | | | | | | | | Persons Assisted Directly: | 0 | 0 | 0 | |
| | | | | | | | | Services Avail. for Persons: | 175,920 | 87,214 | 0 | |
| | | | | | | | | Leveraged Funds: | \$172,796 | | | |
| | | | | | | | | Program Income: | \$545,306 | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$189,560 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | | | |
| | | | | | | | | Public Improvmts | \$189,560 | 100.0% | | |
| | | | | | | | | Total | \$189,560 | 100.0% | | |
| | | | | | | | | %Spent Under 80% AMI: | 100.0% | | | |
| | | | | | | | | %Spent Under 50% AMI: | 100.0% | | | |
| | | | | | | | | Persons Assisted Directly: | 0 | | | |
| | | | | | | | | Persons Whom Services Available: | 0 | | | |
| | | | | | | | | Leveraged Funds: | \$189,560 | | | |
| | | | | | | | | Program Income: | \$0 | | | |
| Total | | | | \$401,243 | \$47,126 | \$0 | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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| | | | | | |
|---------------------|---|--|--|--|--|
| Section 108 Loan | Max Sec 108 Commitment: \$2,540,770 | Outstanding Loan Balance: \$900,000 Untapped Loan Commitment: \$500,000 | Current Borrowing Capacity: \$1,140,770 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 2 |
|---------------------|---|--|--|--|--|

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