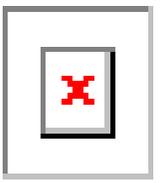




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 BERKS COUNTY, PA



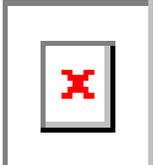
Chairperson Christian Y. Leinbach

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$2,137,630	\$526,996	\$2,200	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$2,083,337					Public Improvmts	1,371,203	65.6%	67.0%	52.1%
		2011	\$2,441,653					Admin/Planning	390,756	18.7%	11.4%	11.8%
		Total:	\$6,662,620					Public Services	316,377	15.1%	9.3%	17.6%
								Housing	10,791	0.5%	3.8%	3.2%
						Total	2,089,127	100.0%	91.5%	84.6%		
								FY 2012	%Spent Under 80% AMI:	56.2%		
									%Spent Under 50% AMI:	5.3%		
									2012	2011	2010	
								Persons Assisted Directly:	6,571	9,329	4,050	
								Services Avail. for Persons:	42,975	9,992	13,592	
								Leveraged Funds:	\$2,069,399			
								Program Income:	\$416,950			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$468,202	\$422,043	\$20,509	2013 Funds to Commit by 07/31/2015 \$20,509  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$470,560					Homebuyer	\$207,250	47.4%	28.5%	
		2011	\$645,961					Homeowner Rehab	\$230,263	52.6%	7.9%	
		Total:	\$1,584,723					Rental	\$0	0.0%	50.7%	
								TBRA	\$0	0.0%	12.9%	
								Total	\$437,513	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	14	11	13	
								Cumulative	114	52	241	
								HOME funds/unit	\$78,090	\$30,733	\$81,525	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$11,881	\$2,132	\$446,562	
								Private funds/unit	\$71,995	\$4,441	\$32,308	
								Total development cost:	\$161,966	\$37,305	\$560,395	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$261,198	\$770,094							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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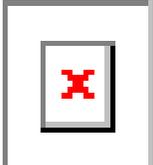
BERKS COUNTY, PA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$151,986	\$27,962	\$0	\$0 03/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$211,441							
		2011	\$185,116							
		Total:	\$548,543							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$725,297	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$700,000	96.5%
								Admin/Planning	\$25,297	3.5%
								Total	\$725,297	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	83.3%	
								Persons Assisted Directly:	300	
								Persons Whom Services Available:	4114	
								Leveraged Funds:	\$725,297	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,109,659	\$0	\$0	08/27/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$826,663	74.5%
								Homeless Prevention	\$227,516	20.5%
								Administration	\$55,480	5.0%
								Total	\$1,109,659	100.0%
								# of people served:		
								with homeless assistance:	77	
								with homeless prevention:	505	
								Total:	582	
								Total Unduplicated:	581	
Total			\$949,039	\$22,709	\$20,509					
Section 108 Loan	Max Sec 108 Commitment: \$10,688,150	Outstanding Loan Balance: \$4,215,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,473,150	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances:	5	
								# of Loans with Untapped Commitments:	0	

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