



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 BERGEN COUNTY, NJ



County Executive Kathleen A. Donovan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$9,088,810	\$8,383,149	\$2,464,999	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$7,986,486					Public Improvmts	5,555,557	55.5%	49.5%	44.4%
		2011	\$9,878,918					Admin/Planning	1,741,446	17.4%	18.2%	19.7%
		Total:	\$26,954,214					Housing	1,292,829	12.9%	15.7%	20.6%
								Public Services	1,264,643	12.6%	15.6%	13.7%
							Economic Dev.	89,981	0.9%	1.0%	1.2%	
							Total	9,944,456	99.3%	100.0%	99.5%	
								FY 2012 %Spent Under 80% AMI:		97.7%		
								%Spent Under 50% AMI:		83.0%		
									2012	2011	2010	
								Persons Assisted Directly:	290,498	311,824	466,824	
								Services Avail. for Persons:	264,588	275,854	21,417	
								Leveraged Funds:	\$7,544,228			
								Program Income:	\$756,705			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,862,386	\$2,271,970	\$1,378,991	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$1,918,876					Homebuyer	\$3,145,842	64.8%	43.0%	
		2011	\$3,137,812					Homeowner Rehab	\$0	0.0%	0.0%	
		Total:	\$6,919,074					Rental	\$1,711,866	35.2%	45.8%	
								TBRA	\$0	0.0%	11.2%	
								Total	\$4,857,708	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	137	0	205	
								Cumulative	507	0	513	
								HOME funds/unit	\$64,170	N/A	\$59,396	
								LIHTC funds/unit	N/A	N/A	\$15,973	
								Other public funds/unit	\$11,893	N/A	\$81,472	
								Private funds/unit	\$147,450	N/A	\$142,868	
								Total development cost:	\$223,513	\$0	\$299,709	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$49,300	\$823,674	\$4,646,393							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$582,638	\$577,454	\$0	\$152,074 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$855,489							
		2011	\$744,553							
		Total:	\$2,182,680							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$4,487,265	Available for Disbursement \$2,329,113	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$4,106,433	\$1,450,032						
		2007	\$3,095,418	\$1,183,406						
		Total:	\$11,689,116	\$4,962,551						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,826,445	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$2,556,288	90.4%
								Admin/Planning	\$270,157	9.6%
								Total	\$2,826,445	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	99.9%	
								Persons Assisted Directly:	40494	
								Persons Whom Services Available:	21182	
								Leveraged Funds:	\$2,826,445	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,096,194	\$30,417	\$0	\$30,417	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Acq/Disp	\$1,334,676	64.6%	
								Housing - Other	\$521,500	25.2%	
								Admin	\$209,601	10.1%	
								Total	\$2,065,777	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	8	0	8
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	3	3
								Rehab/New Const.	4	0	4
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,328,617
Homeless Prevention	\$2,896,332	66.9%									
Homeless Assistance/Re-Housing	\$1,214,730	28.1%									
Administration	\$216,000	5.0%									
Data Collection/Eval	\$1,555	0.0%									
Total	\$4,328,617	100.0%									
# of people served:											
with homeless assistance:	388										
with homeless prevention:	2,145										
Total:	2,533										
Total Unduplicated:	2,497										
Total			\$15,648,088 \$3,843,989 \$0								
Section 108 Loan	Max Sec 108 Commitment: \$45,444,050	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$45,444,050	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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