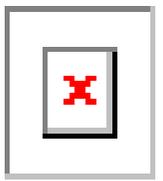




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

BELOIT, WI



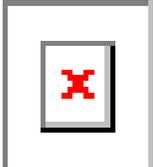
City Manager Larry N. Arft

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$552,913	\$320,034	\$11,313	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$487,765					Housing	427,734	54.6%	73.9%	47.3%
		2011	\$614,916					Admin/Planning	153,089	19.5%	15.1%	13.6%
		Total:	\$1,655,594					Public Services	152,380	19.5%	10.9%	13.2%
								Economic Dev.	49,509	6.3%	0.1%	25.8%
							Public Improvmts	528	0.1%	0.0%	0.0%	
								Total	783,240	100.0%	100.0%	100.0%
								FY 2012	%Spent Under 80% AMI:	85.1%		
									%Spent Under 50% AMI:	77.3%		
									2012	2011	2010	
								Persons Assisted Directly:	1,589	1,471	1,654	
								Services Avail. for Persons:	30,958	36,244	36,244	
								Leveraged Funds:	\$726,654			
								Program Income:	\$319,186			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$180,013	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Economic Dev.	\$153,013	85.0%		
								Public Services	\$27,000	15.0%		
								Total	\$180,013	100.0%		
								%Spent Under 80% AMI:	95.8%			
								%Spent Under 50% AMI:	89.3%			
								Persons Assisted Directly:	277			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$180,013			
								Program Income:	\$0			
<b>Total</b>				\$320,034	\$11,313	\$0						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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BELOIT, WI

Section 108 Loan	Max Sec 108 Commitment:  \$2,764,565	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,764,565	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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