



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BELLINGHAM, WA



Mayor Kelli Linville

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$746,106	\$335,558	\$288,329	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$711,300					2012	2011	2010		
		2011	\$765,947					Housing	435,102	48.8%	48.5%	48.0%
		Total:	\$2,223,353					Admin/Planning	171,649	19.2%	21.3%	19.6%
								Public Services	142,824	16.0%	17.4%	20.3%
						Acquisition	89,000	10.0%	12.1%	0.0%		
						Public Improvmts	53,136	6.0%	0.6%	12.1%		
						Total	891,712	100.0%	100.0%	100.0%		
							FY 2012	%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	99.7%			
								2012	2011	2010		
							Persons Assisted Directly:	1,509	1,625	4,519		
							Services Avail. for Persons:	0	0	3,080		
							Leveraged Funds:	\$891,712				
							Program Income:	\$291,696				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$472,962	\$610,196	\$268,709	2013 Funds to Commit by 07/31/2015 \$271,479 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$516,847					Last 12 Months	Since 1994			
		2011	\$600,491					Homebuyer	\$350,530	41.5%	23.0%	
		Total:	\$1,590,300					Homeowner Rehab	\$0	0.0%	0.8%	
								Rental	\$493,490	58.5%	65.1%	
								TBRA	\$0	0.0%	11.1%	
								Total	\$844,020	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	11	0	75	
								Cumulative	84	5	274	
								HOME funds/unit	\$35,975	N/A	\$36,905	
								LIHTC funds/unit	N/A	N/A	\$141,678	
								Other public funds/unit	\$39,950	N/A	\$137,413	
								Private funds/unit	\$117,261	N/A	\$109,969	
								Total development cost:	\$193,187	\$0	\$425,966	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$170,062	\$704,494	\$940,568							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$227,522	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$204,770	90.0%
								Admin/Planning	\$22,752	10.0%
								Total	\$227,522	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$227,522	
								Program Income:	\$0	
Total			\$945,754	\$557,038	\$271,479					
Section 108 Loan	Max Sec 108 Commitment: \$3,730,530	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$1,555,000	Current Borrowing Capacity: \$2,175,530	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	0 2			

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