



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BELLFLOWER, CA



Mayor Dan Koops

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$876,572	\$13,354	\$87,535	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$793,476					2012	2011	2010		
		2011	\$1,076,395					Section 108	590,161	68.3%	51.6%	44.6%
		Total:	\$2,746,443					Housing	132,543	15.3%	25.2%	30.6%
								Public Services	80,820	9.4%	13.8%	13.3%
							Admin/Planning	60,465	7.0%	9.4%	11.5%	
							Total	863,989	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	98.3%		
									2012	2011	2010	
								Persons Assisted Directly:	4,774	6,822	5,521	
								Services Avail. for Persons:	20,035	17,337	23,802	
								Leveraged Funds:	\$863,989			
								Program Income:	\$33,930			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$292,349	\$505,409	\$204,673	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$278,355					Last 12 Months			Since 1994	
		2011	\$550,750					Homebuyer	\$0	0.0%	42.6%	
		Total:	\$1,121,454					Homeowner Rehab	\$0	0.0%	9.4%	
								Rental	\$0	0.0%	48.1%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$0	0.0%	100.0%	
								Completed Units(last 5 yrs)				
								Homebuyer	15	8	5	
								Last 5 years				
								Cumulative	47	64	224	
								HOME funds/unit	\$140,317	\$21,514	\$124,520	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	N/A	N/A		
								Private funds/unit	\$125,308	\$0	\$0	
		Total development cost:	\$265,624	\$21,514	\$124,520							
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$26,326	\$116,081	\$468,479							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$311,096	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$297,123	95.5%
								Admin/Planning	\$13,973	4.5%
								Total	\$311,096	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	1336	
								Leveraged Funds:	\$311,096	
								Program Income:	\$0	
Total			\$518,763	\$292,208	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$4,382,860	Outstanding Loan Balance: \$4,655,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0					

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