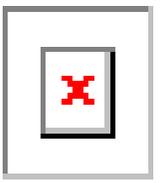




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BELLEVUE, WA



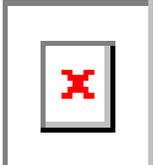
Mayor Conrad Lee

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$573,803	\$286,585	\$432,629	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>398,313</td> <td>57.5%</td> <td>59.7%</td> <td>40.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>98,750</td> <td>14.3%</td> <td>20.2%</td> <td>12.0%</td> </tr> <tr> <td>Public Services</td> <td>93,569</td> <td>13.5%</td> <td>15.9%</td> <td>14.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>78,033</td> <td>11.3%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Other</td> <td>24,047</td> <td>3.5%</td> <td>4.2%</td> <td>2.5%</td> </tr> <tr> <td>Total</td> <td>692,712</td> <td>100.0%</td> <td>100.0%</td> <td>69.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	398,313	57.5%	59.7%	40.5%	Admin/Planning	98,750	14.3%	20.2%	12.0%	Public Services	93,569	13.5%	15.9%	14.1%	Public Improvmts	78,033	11.3%	0.0%	0.0%	Other	24,047	3.5%	4.2%	2.5%	Total	692,712	100.0%	100.0%	69.0%
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2012	\$571,131	FY 2012 %Spent Under 80% AMI: 98.4% %Spent Under 50% AMI: 97.6%	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>448</td> <td>454</td> <td>411</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	448	454	411	Services Avail. for Persons:	0	0	0																												
	2012			2011	2010																																						
Persons Assisted Directly:	448			454	411																																						
Services Avail. for Persons:	0	0	0																																								
2011	\$654,754	Leveraged Funds: \$692,712 Program Income: \$276,544																																									
Total:	\$1,799,688																																										
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$191,689	\$0	\$0	09/30/2012 \$0	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$95,000</td> <td>49.6%</td> <td></td> </tr> <tr> <td>Housing</td> <td>\$92,603</td> <td>48.3%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$4,086</td> <td>2.1%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$191,689</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$95,000	49.6%		Housing	\$92,603	48.3%		Admin/Planning	\$4,086	2.1%		Total	\$191,689	100.0%																	
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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BELLEVUE, WA

Section 108 Loan	Max Sec 108 Commitment: \$2,869,015	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,869,015	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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