



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
BEAUMONT, TX



Mayor Becky Ames

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$1,375,562	\$400,977	\$445,175	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,299,941					Section 108	778,570	47.5%	31.0%	40.1%
		2011	\$1,653,613					Admin/Planning	438,656	26.8%	27.9%	20.6%
		Total:	\$4,329,116					Acquisition	177,067	10.8%	11.0%	11.8%
								Public Services	159,190	9.7%	11.3%	8.1%
		Housing	43,210	2.6%	14.0%	11.2%						
							Total	1,596,692	97.5%	95.1%	91.8%	
								FY 2012 %Spent Under 80% AMI:		99.6%		
								%Spent Under 50% AMI:		84.5%		
									2012	2011	2010	
								Persons Assisted Directly:	7,634	19,347	9,576	
								Services Avail. for Persons:	191,541	158,657	103,380	
								Leveraged Funds:	\$1,613,182			
								Program Income:	\$46,280			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$391,008	\$498,654	\$140,453	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$443,159					Homebuyer	\$919,069	100.0%	73.7%	
		2011	\$715,974					Homeowner Rehab	\$0	0.0%	1.6%	
		Total:	\$1,550,141					Rental	\$0	0.0%	24.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$919,069	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	42	0	6	
								Cumulative	298	9	72	
								HOME funds/unit	\$51,737	N/A	\$77,333	
								LIHTC funds/unit	N/A	N/A	\$1,163,653	
								Other public funds/unit	N/A	N/A		
								Private funds/unit	\$46,236	N/A	\$0	
								Total development cost:	\$97,974	\$0	\$1,240,988	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$0	\$4,600							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$0	\$0	\$0	08/07/2014	<ul style="list-style-type: none"> <li>* Street Outreach</li> <li>* Emergency Shelter</li> <li>* Rapid Re-Housing</li> <li>* Homelessness Prevention</li> <li>* HMIS</li> </ul>	<p>The HESG program is new for FY2011. Measures will be added as performance data becomes available.</p>		
		2012	\$143,199								
		Total:	\$143,199								
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$809,415	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> <li>* New Construction</li> <li>* Rehabilitation</li> <li>* Rental Assistance</li> <li>* Supportive Services</li> <li>* Operating Costs</li> <li>* Administration</li> </ul>	CoC performance measures are unavailable at this time.		
		2008	\$460,772	\$0							
		2007	\$401,366	\$0							
		Total:	\$1,671,553	\$0							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$484,556	\$0	\$0	09/30/2012	\$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
		Public Improvmts		\$352,698	72.8%						
		Public Services		\$83,403	17.2%						
		Admin/Planning		\$48,455	10.0%						
Total		\$484,556	100.0%								
%Spent Under 80% AMI:		100.0%									
%Spent Under 50% AMI:		100.0%									
Persons Assisted Directly:		935									
Persons Whom Services Available:		2596									
Leveraged Funds:		\$484,556									
Program Income:		\$0									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$741,325	\$0	\$0	08/24/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$704,259	95.0%
								Administration	\$37,066	5.0%
								<b>Total</b>	<b>\$741,325</b>	<b>100.0%</b>
# of people served: with homeless assistance: 183 with homeless prevention: 540 <hr/> Total: 723 Total Unduplicated: 723										
Total			\$899,631	\$585,628	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$6,877,810	Outstanding Loan Balance: \$5,430,000	Untapped Loan Commitment: \$2,175,000	Current Borrowing Capacity: \$0	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 3				

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