



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



BAYTOWN, TX

Mayor Stephen DonCarlos

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$660,650	\$411,969	\$1,849	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$612,718					Housing	546,040	58.7%	59.0%	51.0%
		2011	\$749,347					Admin/Planning	120,293	12.9%	14.3%	15.5%
		Total:	\$2,022,715					Public Improvmts	107,613	11.6%	5.3%	9.4%
								Public Services	83,879	9.0%	13.2%	8.0%
						Acquisition	73,081	7.9%	8.2%	16.1%		
						Total	930,907	100.0%	100.0%	100.0%		
								FY 2012	%Spent Under 80% AMI:	95.7%		
									%Spent Under 50% AMI:	79.1%		
									2012	2011	2010	
								Persons Assisted Directly:	820	899	794	
								Services Avail. for Persons:	29,754	0	58,986	
								Leveraged Funds:	\$923,158			
								Program Income:	\$18,805			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$222,363	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$222,363	100.0%		
								Total	\$222,363	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	29493			
								Leveraged Funds:	\$222,363			
								Program Income:	\$0			
Total				\$411,969	\$1,849	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



BAYTOWN, TX

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,303,250</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$3,303,250</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.