



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

BAYAMON, PR



Mayor Ramon L. Rivera

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$2,683,168	\$350,999	\$1,236,018	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$2,683,873					Section 108	3,056,500	60.2%	69.3%	65.6%
		2011	\$4,109,365					Public Improvmts	1,127,316	22.2%	7.3%	5.1%
		Total:	\$9,476,406					Admin/Planning	856,938	16.9%	18.8%	20.0%
								Economic Dev.	17,528	0.3%	2.4%	2.1%
							Public Services	15,392	0.3%	2.2%	4.9%	
							Total	5,073,673	100.0%	100.0%	97.7%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	92.6%		
									2012	2011	2010	
								Persons Assisted Directly:	27	350	484	
								Services Avail. for Persons:	59,533	118,725	135,587	
								Leveraged Funds:	\$3,376,737			
								Program Income:	\$0			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$850,763	\$2,089,486	\$822,416	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$679,194 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$845,339					Homebuyer	\$862,901	100.0%	92.2%	
		2011	\$1,355,360					Homeowner Rehab	\$0	0.0%	5.0%	
		Total:	\$3,051,462					Rental	\$0	0.0%	2.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$862,901	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	178	6	4	
								Cumulative	746	115	11	
								HOME funds/unit	\$31,732	\$14,350	\$134,743	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$3,063	\$0	\$0	
								Private funds/unit	\$71,117	\$950	\$0	
								Total development cost:	\$105,912	\$15,300	\$134,743	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$75	\$100,792	\$397,070							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$195,797	\$162,393	\$0	\$44,601 07/10/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$355,860							
		2011	\$312,036							
		Total:	\$863,693							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,225,944	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,219,214	99.5%
								Admin/Planning	\$6,730	0.5%
								Total	\$1,225,944	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	69186	
								Leveraged Funds:	\$1,225,944	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,874,798	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,569,768	83.7%
								Homeless Assistance/Re-Housing	\$211,290	11.3%
								Administration	\$93,740	5.0%
								Total	\$1,874,798	100.0%
								# of people served: with homeless assistance: 58 with homeless prevention: 675 <hr/> Total: 733 Total Unduplicated: 733		
Total			\$2,440,485	\$2,058,434	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$13,415,840	Outstanding Loan Balance: \$21,275,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$0	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0				

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