



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
BARNSTABLE, MA



President, Town Council Debra Dagwan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$296,843	\$44,048	\$381,628	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>218,599</td> <td>37.1%</td> <td>12.6%</td> <td>8.9%</td> </tr> <tr> <td>Housing</td> <td>149,682</td> <td>25.4%</td> <td>22.7%</td> <td>35.4%</td> </tr> <tr> <td>Acquisition</td> <td>125,177</td> <td>21.2%</td> <td>0.0%</td> <td>8.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>54,806</td> <td>9.3%</td> <td>16.8%</td> <td>28.0%</td> </tr> <tr> <td>Public Services</td> <td>41,201</td> <td>7.0%</td> <td>15.2%</td> <td>4.1%</td> </tr> <tr> <td><b>Total</b></td> <td><b>589,465</b></td> <td><b>100.0%</b></td> <td><b>67.2%</b></td> <td><b>85.1%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	218,599	37.1%	12.6%	8.9%	Housing	149,682	25.4%	22.7%	35.4%	Acquisition	125,177	21.2%	0.0%	8.6%	Admin/Planning	54,806	9.3%	16.8%	28.0%	Public Services	41,201	7.0%	15.2%	4.1%	<b>Total</b>	<b>589,465</b>	<b>100.0%</b>	<b>67.2%</b>	<b>85.1%</b>
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	218,599					37.1%	12.6%	8.9%																																	
		Housing	149,682					25.4%	22.7%	35.4%																																	
		Acquisition	125,177					21.2%	0.0%	8.6%																																	
Admin/Planning	54,806	9.3%	16.8%	28.0%																																							
Public Services	41,201	7.0%	15.2%	4.1%																																							
<b>Total</b>	<b>589,465</b>	<b>100.0%</b>	<b>67.2%</b>	<b>85.1%</b>																																							
2012	\$274,499	FY 2012 %Spent Under 80% AMI: 100.0%																																									
2011	\$318,609	%Spent Under 50% AMI: 91.3%																																									
Total:	\$889,951	2012	2011	2010																																							
		Persons Assisted Directly:	88	88	32																																						
		Services Avail. for Persons:	0	0	0																																						
		Leveraged Funds:	\$589,427																																								
		Program Income:	\$26,863																																								
<b>HERA/ARRA and One-time Funding</b>																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$94,642	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Economic Dev.</td> <td>\$85,178</td> <td></td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$9,464</td> <td></td> <td></td> <td>10.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$94,642</b></td> <td></td> <td></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:					Economic Dev.	\$85,178			90.0%	Admin/Planning	\$9,464			10.0%	<b>Total</b>	<b>\$94,642</b>			<b>100.0%</b>															
Top 5 Activities:																																											
Economic Dev.	\$85,178			90.0%																																							
Admin/Planning	\$9,464			10.0%																																							
<b>Total</b>	<b>\$94,642</b>			<b>100.0%</b>																																							
							%Spent Under 80% AMI: 100.0%																																				
							%Spent Under 50% AMI: 33.3%																																				
							Persons Assisted Directly: 6																																				
							Persons Whom Services Available: 0																																				
							Leveraged Funds: \$94,642																																				
							Program Income: \$5,185																																				
<b>Total</b>				<b>\$44,048</b>	<b>\$381,628</b>	<b>\$0</b>																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



BARNSTABLE, MA

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,484,215</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$500,000</p>	<p>Current Borrowing Capacity:  \$984,215</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1</p>
-----------------------------	---	---	---	---	--

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.