



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

BARBERTON, OH



Mayor William B. Judge

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | |
|---|------------|--------------|----------------|------------------------------------|--------------------------|---------------------|---|----------------------------------|-----------------------|--------|---------|-------|
| Formula Programs | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$634,542 | \$358,352 | \$90,391 | \$0 (11/02/2013) | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | |
| | | 2012 | \$600,377 | | | | | Public Improvmts | 275,399 | 79.3% | 11.5% | 5.7% |
| | | 2011 | \$685,063 | | | | | Admin/Planning | 37,438 | 10.8% | 26.9% | 13.0% |
| | | Total: | \$1,919,982 | | | | | Housing | 18,446 | 5.3% | 17.4% | 9.9% |
| | | | | | | | | Acquisition | 5,225 | 1.5% | 8.4% | 41.8% |
| | | | | | | Economic Dev. | 750 | 0.2% | 0.0% | 13.5% | | |
| | | | | | | | | Total | 337,258 | 97.1% | 64.2% | 83.8% |
| | | | | | | | | FY 2012 | %Spent Under 80% AMI: | 100.0% | | |
| | | | | | | | | | %Spent Under 50% AMI: | 0.3% | | |
| | | | | | | | | | 2012 | 2011 | 2010 | |
| | | | | | | | | Persons Assisted Directly: | 646 | 553 | 1,530 | |
| | | | | | | | | Services Avail. for Persons: | 44,883 | 88,953 | 117,882 | |
| | | | | | | | | Leveraged Funds: | \$339,200 | | | |
| | | | | | | | | Program Income: | \$4,162 | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$200,292 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | | | |
| | | | | | | | | Public Improvmts | \$200,292 | 100.0% | | |
| | | | | | | | | Total | \$200,292 | 100.0% | | |
| | | | | | | | | %Spent Under 80% AMI: | 0.0% | | | |
| | | | | | | | | %Spent Under 50% AMI: | 0.0% | | | |
| | | | | | | | | Persons Assisted Directly: | 0 | | | |
| | | | | | | | | Persons Whom Services Available: | 27597 | | | |
| | | | | | | | | Leveraged Funds: | \$200,292 | | | |
| | | | | | | | | Program Income: | \$0 | | | |
| Total | | | | \$358,352 | \$90,391 | \$0 | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



BARBERTON, OH

| | | | | | |
|-----------------------------|---|---|---|---|--|
| <p>Section 108 Loan</p> | <p>Max Sec 108 Commitment: \$3,172,710</p> | <p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p> | <p>Current Borrowing Capacity: \$3,172,710</p> | <p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p> | <p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p> |
|-----------------------------|---|---|---|---|--|

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.