



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
BAKERSFIELD, CA



Mayor Harvey L. Hall

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
<b>Formula Programs</b>																																															
Community Development Block Grant (CDBG)	Formula	2013	\$3,206,980	\$2,128,621	\$2,649,798	\$332,731 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,226,548</td> <td>46.9%</td> <td>56.4%</td> <td>54.2%</td> </tr> <tr> <td>Section 108</td> <td>574,215</td> <td>22.0%</td> <td>15.2%</td> <td>15.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>523,124</td> <td>20.0%</td> <td>18.4%</td> <td>16.6%</td> </tr> <tr> <td>Public Services</td> <td>183,748</td> <td>7.0%</td> <td>7.6%</td> <td>11.1%</td> </tr> <tr> <td>Housing</td> <td>19,758</td> <td>0.8%</td> <td>1.2%</td> <td>1.5%</td> </tr> <tr> <td>Total</td> <td>2,527,394</td> <td>96.7%</td> <td>98.6%</td> <td>98.6%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,226,548	46.9%	56.4%	54.2%	Section 108	574,215	22.0%	15.2%	15.3%	Admin/Planning	523,124	20.0%	18.4%	16.6%	Public Services	183,748	7.0%	7.6%	11.1%	Housing	19,758	0.8%	1.2%	1.5%	Total	2,527,394	96.7%	98.6%	98.6%					
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,009,944	\$3,546,795	\$281,960	2012 Funds to Commit by 06/30/2014 \$0  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>19.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>17.4%</td> </tr> <tr> <td>Rental</td> <td>\$1,521,680</td> <td>100.0%</td> <td>62.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,521,680</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	19.8%	Homeowner Rehab	\$0	0.0%	17.4%	Rental	\$1,521,680	100.0%	62.8%	TBRA	\$0	0.0%	0.0%	Total	\$1,521,680	100.0%	100.0%																
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$219,426	\$145,573	\$0	\$56,898 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$262,778							
		2011	\$230,100							
		Total:	\$712,304							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$3,746,141	Available for Disbursement \$145,288	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$902,789	\$0						
		2007	\$1,356,729	\$0						
		Total:	\$6,005,659	\$145,288						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$864,971	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$821,765	95.0%
								Admin/Planning	\$43,206	5.0%
								Total	\$864,971	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	2500	
								Leveraged Funds:	\$864,971	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities	Completed Units	<50% AMI	50-120% AMI	Total			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$8,982,836	\$99,050	\$0	\$99,050	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:							
								Public Facilities	\$4,878,904	54.9%					
								Housing - Other	\$2,117,135	23.8%					
								Acq/Disp	\$1,743,391	19.6%					
								Admin	\$137,335	1.5%					
								Landbanking	\$7,021	0.1%					
								Total	\$8,883,786	100.0%					
								Total Program Income:	\$0						
								Completed Units	<50% AMI	50-120% AMI	Total				
								Acquisition	19	0	19				
Clearance/Demo	0	0	0												
Home Ownership Asst.	0	77	77												
Rehab/New Const.	0	71	71												
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,320,927	\$0	\$0	(\$1,660,464)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:							
								Acq/Disp	\$3,220,927	97.0%					
								Admin	\$100,000	3.0%					
								Total	\$3,320,927	100.0%					
								Total Program Income:	\$0						
								Completed Units	<50% AMI	50-120% AMI	Total				
								Acquisition	0	0	0				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	0	0	0				

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,364,750	\$0	\$0	08/18/2012 (\$3,097)	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$681,310	49.8%
								Homeless Assistance/Re-Housing	\$617,920	45.2%
								Administration	\$68,617	5.0%
								<b>Total</b>	<b>\$1,367,847</b>	<b>100.0%</b>
# of people served: with homeless assistance: 1,323 with homeless prevention: 1,751 <hr/> Total: 3,074 Total Unduplicated: 3,074										
<b>Total</b>			<b>\$5,919,753</b>	<b>\$2,931,758</b>	<b>\$332,731</b>					
Section 108 Loan	Max Sec 108 Commitment:  \$16,034,900	Outstanding Loan Balance: \$9,143,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$6,891,900	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>			# of Loans with Outstanding Balances: 7	# of Loans with Untapped Commitments: 0		

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