



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
AVONDALE, AZ



Mayor Marie Lopez Rogers

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$572,513	\$228,555	\$524,688	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>241,420</td> <td>47.4%</td> <td>40.7%</td> <td>52.5%</td> </tr> <tr> <td>Housing</td> <td>105,125</td> <td>20.6%</td> <td>16.1%</td> <td>21.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>98,339</td> <td>19.3%</td> <td>16.0%</td> <td>15.5%</td> </tr> <tr> <td>Public Services</td> <td>64,760</td> <td>12.7%</td> <td>2.4%</td> <td>2.8%</td> </tr> <tr> <td>Total</td> <td>509,643</td> <td>100.0%</td> <td>75.1%</td> <td>92.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	241,420	47.4%	40.7%	52.5%	Housing	105,125	20.6%	16.1%	21.5%	Admin/Planning	98,339	19.3%	16.0%	15.5%	Public Services	64,760	12.7%	2.4%	2.8%	Total	509,643	100.0%	75.1%	92.3%
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2012	\$603,568	FY 2012 %Spent Under 80% AMI: 91.9%																																				
2011	\$461,170	%Spent Under 50% AMI: 64.9%																																				
Total:	\$1,637,251	2012	2011	2010																																		
		Persons Assisted Directly:	24	20	18																																	
		Services Avail. for Persons:	2,001	5,697	4,554																																	
		Leveraged Funds:	\$135,842																																			
		Program Income:	\$0																																			
HERA/ARRA and One-time Funding																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$132,650	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$119,384</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$13,266</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$132,650</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>40.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$132,650</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Housing	\$119,384	90.0%		Admin/Planning	\$13,266	10.0%		Total	\$132,650	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	40.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$132,650	Program Income:	\$0		
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,466,039	\$341,572	(\$107,732)	\$233,840	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$1,982,413	83.2%	
								Clear/Demo	\$291,244	12.2%	
								Admin	\$109,531	4.6%	
								Total	\$2,383,189	100.0%	
								Total Program Income:			\$167,732
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	4	4
								Home Ownership Asst.	8	38	46
Rehab/New Const.	0	0	0								
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,224,903	\$86,152	\$18,759	(\$507,540)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$1,041,614	93.0%	
								Admin	\$78,378	7.0%	
								Total	\$1,119,992	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	2	0	2
								Rehab/New Const.	0	6	6
Total			\$656,280 \$435,715 \$0								
Section 108 Loan	Max Sec 108 Commitment: \$2,862,565	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,862,565	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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