



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
AURORA, CO



Mayor Steve Hogan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,718,700	\$1,518,115	\$409,490	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,025,834</td> <td>28.9%</td> <td>44.2%</td> <td>35.1%</td> </tr> <tr> <td>Economic Dev.</td> <td>999,429</td> <td>28.2%</td> <td>9.0%</td> <td>28.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>770,107</td> <td>21.7%</td> <td>9.2%</td> <td>0.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>407,408</td> <td>11.5%</td> <td>20.4%</td> <td>21.2%</td> </tr> <tr> <td>Public Services</td> <td>343,757</td> <td>9.7%</td> <td>15.9%</td> <td>8.4%</td> </tr> <tr> <td>Total</td> <td>3,546,535</td> <td>99.9%</td> <td>98.6%</td> <td>93.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,025,834	28.9%	44.2%	35.1%	Economic Dev.	999,429	28.2%	9.0%	28.8%	Public Improvmts	770,107	21.7%	9.2%	0.1%	Admin/Planning	407,408	11.5%	20.4%	21.2%	Public Services	343,757	9.7%	15.9%	8.4%	Total	3,546,535	99.9%	98.6%	93.4%
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2012	\$2,570,670	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>91.5%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	91.5%																																	
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2011	\$2,244,003	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>422</td> <td>422</td> <td>1,647</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>185,350</td> <td>86,443</td> <td>142,272</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	422	422	1,647	Services Avail. for Persons:	185,350	86,443	142,272																											
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Total:	\$7,533,373	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$3,549,555</td> </tr> <tr> <td>Program Income:</td> <td>\$107,830</td> </tr> </table>			Leveraged Funds:	\$3,549,555	Program Income:	\$107,830																																			
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$903,432	\$813,592	\$742,903	2013 Funds to Commit by 07/31/2015 \$867,784 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>471</td> <td>95</td> <td>89</td> </tr> <tr> <td>Cumulative</td> <td>2,326</td> <td>533</td> <td>100</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	471	95	89	Cumulative	2,326	533	100																						
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		2012	\$865,431					HOME funds/unit \$5,430 \$37,472 \$22,813																																			
		2011	\$1,139,284					LIHTC funds/unit N/A N/A																																			
		Total:	\$2,908,147					Other public funds/unit \$2,749 \$138 \$0																																			
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								Total development cost: \$135,505 \$42,986 \$22,813																																			
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$187,538	\$136,053	\$0	\$29,910 04/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$194,325							
		2011	\$170,008							
		Total:	\$551,871							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$660,366	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$290,939	44.1%
								Economic Dev.	\$231,192	35.0%
								Public Services	\$72,199	10.9%
								Admin/Planning	\$66,036	10.0%
								Total	\$660,366	100.0%
								%Spent Under 80% AMI:	99.9%	
								%Spent Under 50% AMI:	99.9%	
								Persons Assisted Directly:	9283	
								Persons Whom Services Available:	5790	
								Leveraged Funds:	\$660,366	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	Total Available	Total Obligated	Total Expended	Balance Available	Activities	Top 5 Activities																											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,474,097	\$3,467,892	(\$3,467,892)	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><th colspan="3">Top 5 Activities:</th></tr> <tr><td>Acq/Disp</td><td>\$3,808,371</td><td>85.1%</td></tr> <tr><td>Admin</td><td>\$409,926</td><td>9.2%</td></tr> <tr><td>Housing - Other</td><td>\$255,801</td><td>5.7%</td></tr> <tr><td>Public Facilities</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$4,474,097</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$3,808,371	85.1%	Admin	\$409,926	9.2%	Housing - Other	\$255,801	5.7%	Public Facilities	\$0	0.0%	Total	\$4,474,097	100.0%									
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,445,282	\$2,431,113	(\$2,149,424)	(\$940,953) \$281,688	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><th colspan="3">Top 5 Activities:</th></tr> <tr><td>Acq/Disp</td><td>\$1,908,352</td><td>88.2%</td></tr> <tr><td>Admin</td><td>\$146,733</td><td>6.8%</td></tr> <tr><td>Housing - Other</td><td>\$108,509</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$2,163,594</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$1,908,352	88.2%	Admin	\$146,733	6.8%	Housing - Other	\$108,509	5.0%	Total	\$2,163,594	100.0%												
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,009,717	\$0	\$0	07/14/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$909,232	90.0%
								Administration	\$50,485	5.0%
								Data Collection/Eval	\$50,000	5.0%
								Total	\$1,009,717	100.0%
# of people served:										
with homeless assistance:		272								
with homeless prevention:		1,163								
Total:		1,435								
Total Unduplicated:		1,435								
Total			\$8,230,712 (\$4,464,923)			\$867,784				
Section 108 Loan	Max Sec 108 Commitment: \$13,593,500	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$13,593,500		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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