



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

AUBURN, NY



Mayor Michael Quill

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------|-------------------|----------------|------------------------------------|--------------------------|--|---|---|--|-------|------|------|------|---------------|---------|-------|-------|------|-------------|---------|-------|------|----------------------------|---------|---------|-------|-------|------------------------------|------------------|---------|-------|-------|------------------|-------------|---------|------|-------|-----------------|--------------|------------------|--------------|--------------|--------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$864,194 | \$408,271 | \$742,369 | \$0 (01/31/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Economic Dev.</td> <td>790,000</td> <td>32.4%</td> <td>15.8%</td> <td>6.1%</td> </tr> <tr> <td>Acquisition</td> <td>600,000</td> <td>24.6%</td> <td>0.0%</td> <td>9.6%</td> </tr> <tr> <td>Housing</td> <td>333,609</td> <td>13.7%</td> <td>29.2%</td> <td>26.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>300,480</td> <td>12.3%</td> <td>19.1%</td> <td>19.2%</td> </tr> <tr> <td>Section 108</td> <td>172,957</td> <td>7.1%</td> <td>14.9%</td> <td>12.9%</td> </tr> <tr> <td>Total</td> <td>2,197,047</td> <td>90.0%</td> <td>78.9%</td> <td>73.9%</td> </tr> </tbody> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Economic Dev. | 790,000 | 32.4% | 15.8% | 6.1% | Acquisition | 600,000 | 24.6% | 0.0% | 9.6% | Housing | 333,609 | 13.7% | 29.2% | 26.0% | Public Improvmts | 300,480 | 12.3% | 19.1% | 19.2% | Section 108 | 172,957 | 7.1% | 14.9% | 12.9% | Total | 2,197,047 | 90.0% | 78.9% | 73.9% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Economic Dev. | 790,000 | | | | | 32.4% | 15.8% | 6.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Acquisition | 600,000 | | | | | 24.6% | 0.0% | 9.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 333,609 | | | | | 13.7% | 29.2% | 26.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Improvmts | 300,480 | 12.3% | 19.1% | 19.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section 108 | 172,957 | 7.1% | 14.9% | 12.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 2,197,047 | 90.0% | 78.9% | 73.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$814,792 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$984,494 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$2,663,480 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <thead> <tr> <th>FY 2012</th> <th>%Spent Under 80% AMI:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td></td> <td>99.3%</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>90.7%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>1,410</td> <td>990</td> <td>2,269</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>19,605</td> <td>19,260</td> <td>3,676</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$555,725</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | FY 2012 | %Spent Under 80% AMI: | 2012 | 2011 | 2010 | | 99.3% | | | | | 90.7% | | | | Persons Assisted Directly: | 1,410 | 990 | 2,269 | | Services Avail. for Persons: | 19,605 | 19,260 | 3,676 | | Leveraged Funds: | \$555,725 | | | | Program Income: | \$0 | | | | |
| FY 2012 | %Spent Under 80% AMI: | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 99.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 90.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 1,410 | 990 | 2,269 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 19,605 | 19,260 | 3,676 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$555,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Competitive Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$183,406 | Available for Disbursement | \$0 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2008 | \$123,189 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2007 | \$121,969 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total: | \$428,564 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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AUBURN, NY

| | | | | | | | | | | |
|---|--|--|----------------------------------|--|--|-------------------|---|----------------------------------|---------------------------------------|--------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$288,052 | \$0 | \$0 | 09/30/2012 \$0 | <ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$288,052 | 100.0% |
| | | | | | | | | Total | \$288,052 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 0.0% | |
| | | | | | | | | %Spent Under 50% AMI: | 0.0% | |
| | | | | | | | | Persons Assisted Directly: | 0 | |
| | | | | | | | | Persons Whom Services Available: | 6363 | |
| | | | | | | | | Leveraged Funds: | \$288,052 | |
| | | | | | | | | Program Income: | \$0 | |
| Total | | | \$408,271 | \$742,369 | \$0 | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$4,320,970 | Outstanding Loan Balance: \$559,000 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$3,761,970 | <ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | | # of Loans with Outstanding Balances: | 1 | # of Loans with Untapped Commitments: | 0 |

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