



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ATLANTIC CITY, NJ



Mayor Lorenzo T. Langford

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures											
<b>Formula Programs</b>																			
Community Development Block Grant (CDBG)	Formula	2013	\$1,109,364	\$1,030,422	\$350,956	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:											
		2012	\$1,091,899					2012		2011		2010							
		2011	\$1,223,970					Public Services	91,587	51.5%	5.8%	13.6%	Housing	46,541	26.2%	20.4%	28.5%		
		Total:	\$3,425,233					Public Improvmts	39,674	22.3%	41.9%	45.3%	Total	177,802	100.0%	68.1%	87.4%		
		FY 2012						%Spent Under 80% AMI:	96.4%		%Spent Under 50% AMI:		92.2%		2012		2011		2010
Persons Assisted Directly:		1,013		22,657		157,654		Services Avail. for Persons:		0		2,868		46,804					
Leveraged Funds:		\$169,794		Program Income:		\$32,400													
HOME Investment Partnerships Program (HOME)	Formula	2013	\$270,873	\$591,181	\$172,940	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:											
		2012	\$293,844					Last 12 Months		Since 1994									
		2011	\$468,927					Homebuyer	\$216,553	56.4%	37.8%	Homeowner Rehab	\$0	0.0%	51.9%	Rental	\$167,174	43.6%	7.8%
		Total:	\$1,033,644					TBRA	\$0	0.0%	2.5%	Total	\$383,727	100.0%	100.0%				
		Completed Units(last 5 yrs)						Homebuyer		Rehab		Rental							
		Last 5 years						47		3		3							
		Cumulative						128		179		71							
		HOME funds/unit						\$38,375		\$62,000		\$55,725							
		LIHTC funds/unit						N/A		N/A									
		Other public funds/unit						\$1,082		\$0		\$0							
		Private funds/unit						\$103,054		\$65,080		\$0							
		Total development cost:						\$142,512		\$127,080		\$55,725							
								Unexpended		2009 - 2013		Cumulative							
		Program Income						\$3		\$3		\$24,951							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs										
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> <li>* New Construction</li> <li>* Rehabilitation</li> <li>* Rental Assistance</li> <li>* Supportive Services</li> <li>* Operating Costs</li> <li>* Administration</li> </ul>	CoC performance measures are unavailable at this time.		
		2009	\$397,568	\$166,025						
		2008	\$119,181	\$0						
		2007	\$85,394	\$0						
		Total:	\$602,143	\$166,025						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$361,841	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Public Improvmts	\$361,841	100.0%
								Total	\$361,841	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	14072	
								Leveraged Funds:	\$361,841	
								Program Income:	\$0	
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$511,010	\$0	\$0	07/28/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$269,362	52.7%
								Homeless Assistance/Re-Housing	\$232,056	45.4%
								Administration	\$9,592	1.9%
								Total	\$511,010	100.0%
							# of people served:			
							with homeless assistance:	21		
							with homeless prevention:	72		
							Total:	93		
							Total Unduplicated:	93		

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Total \$1,787,628 \$523,895 \$0

Section 108 Loan	Max Sec 108 Commitment:  \$5,546,820	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$2,000,000	Current Borrowing Capacity:  \$3,546,820	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1
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