



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ASHLAND, OR



Mayor John Stromberg

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$169,591	\$85,186	\$2,098	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Admin/Planning</td> <td>70,060</td> <td>61.3%</td> <td>22.2%</td> <td>9.6%</td> </tr> <tr> <td>Public Services</td> <td>24,235</td> <td>21.2%</td> <td>10.7%</td> <td>14.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>20,000</td> <td>17.5%</td> <td>0.0%</td> <td>75.9%</td> </tr> <tr> <td>Total</td> <td>114,295</td> <td>100.0%</td> <td>32.8%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning	70,060	61.3%	22.2%	9.6%	Public Services	24,235	21.2%	10.7%	14.5%	Public Improvmts	20,000	17.5%	0.0%	75.9%	Total	114,295	100.0%	32.8%	100.0%			
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$55,622	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$51,218</td> <td>92.1%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$4,404</td> <td>7.9%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$55,622</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>63.2%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$55,622</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Housing	\$51,218	92.1%		Admin/Planning	\$4,404	7.9%		Total	\$55,622	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	63.2%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$55,622	Program Income:	\$0
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$847,955	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$847,955	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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