



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ASHEVILLE, NC



Mayor Terry M. Bellamy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$993,543	\$811,697	\$375,615	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>611,126</td> <td>45.8%</td> <td>47.9%</td> <td>47.8%</td> </tr> <tr> <td>Economic Dev.</td> <td>249,226</td> <td>18.7%</td> <td>15.1%</td> <td>17.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>175,663</td> <td>13.2%</td> <td>18.0%</td> <td>19.4%</td> </tr> <tr> <td>Public Services</td> <td>169,559</td> <td>12.7%</td> <td>13.6%</td> <td>13.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>127,983</td> <td>9.6%</td> <td>5.5%</td> <td>2.3%</td> </tr> <tr> <td>Total</td> <td>1,333,557</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	611,126	45.8%	47.9%	47.8%	Economic Dev.	249,226	18.7%	15.1%	17.3%	Admin/Planning	175,663	13.2%	18.0%	19.4%	Public Services	169,559	12.7%	13.6%	13.2%	Public Improvmts	127,983	9.6%	5.5%	2.3%	Total	1,333,557	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$938,716	\$557,272	\$844,144	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$73,800</td> <td>29.7%</td> <td>36.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>19.5%</td> </tr> <tr> <td>Rental</td> <td>\$175,000</td> <td>70.3%</td> <td>41.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>2.4%</td> </tr> <tr> <td>Total</td> <td>\$248,800</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$73,800	29.7%	36.9%	Homeowner Rehab	\$0	0.0%	19.5%	Rental	\$175,000	70.3%	41.2%	TBRA	\$0	0.0%	2.4%	Total	\$248,800	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																										
Continuum of Care (CoC)	Competitive	2009	\$895,771	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.																		
		2008	\$820,092	\$0																						
		2007	\$745,739	\$0																						
		Total:	\$2,461,602	\$0																						
HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$332,942	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><th colspan="3">Top 5 Activities:</th></tr> <tr><td>Housing</td><td>\$209,733</td><td>63.0%</td></tr> <tr><td>Public Improvmts</td><td>\$63,915</td><td>19.2%</td></tr> <tr><td>Admin/Planning</td><td>\$33,294</td><td>10.0%</td></tr> <tr><td>Economic Dev.</td><td>\$26,000</td><td>7.8%</td></tr> <tr><td>Total</td><td>\$332,942</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing	\$209,733	63.0%	Public Improvmts	\$63,915	19.2%	Admin/Planning	\$33,294	10.0%	Economic Dev.	\$26,000	7.8%	Total	\$332,942	100.0%
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$509,460	\$0	\$0	07/21/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><th colspan="3">Activity Categories:</th></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$302,587</td><td>59.4%</td></tr> <tr><td>Homeless Prevention</td><td>\$186,938</td><td>36.7%</td></tr> <tr><td>Administration</td><td>\$19,935</td><td>3.9%</td></tr> <tr><td>Total</td><td>\$509,460</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Assistance/Re-Housing	\$302,587	59.4%	Homeless Prevention	\$186,938	36.7%	Administration	\$19,935	3.9%	Total	\$509,460	100.0%			
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<ul style="list-style-type: none"> # of people served: with homeless assistance: 147 with homeless prevention: 377 Total: 524 Total Unduplicated: 521 																										

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Total \$1,368,969 \$1,219,760 \$0

Section 108 Loan	Max Sec 108 Commitment: \$4,967,715	Outstanding Loan Balance: \$540,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,427,715	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0
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