



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ANOKA COUNTY, MN



County Board Chair Rhonda Sivarajah

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,438,862	\$987,098	\$333,436	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>672,329</td> <td>37.4%</td> <td>36.1%</td> <td>30.6%</td> </tr> <tr> <td>Housing</td> <td>441,028</td> <td>24.5%</td> <td>30.3%</td> <td>33.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>216,297</td> <td>12.0%</td> <td>10.9%</td> <td>11.4%</td> </tr> <tr> <td>Economic Dev.</td> <td>187,842</td> <td>10.4%</td> <td>10.2%</td> <td>5.8%</td> </tr> <tr> <td>Public Services</td> <td>181,840</td> <td>10.1%</td> <td>12.5%</td> <td>7.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,699,335</b></td> <td><b>94.4%</b></td> <td><b>100.0%</b></td> <td><b>88.5%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	672,329	37.4%	36.1%	30.6%	Housing	441,028	24.5%	30.3%	33.3%	Admin/Planning	216,297	12.0%	10.9%	11.4%	Economic Dev.	187,842	10.4%	10.2%	5.8%	Public Services	181,840	10.1%	12.5%	7.5%	<b>Total</b>	<b>1,699,335</b>	<b>94.4%</b>	<b>100.0%</b>	<b>88.5%</b>
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Total:	\$4,101,846																																									
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<b>Competitive Programs</b>																																										
Continuum of Care (CoC)	Competitive	2009		Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																		
		2008																																								
		2007	\$327,687	\$0																																						
		Total:	\$327,687	\$0																																						
<b>HERA/ARRA and One-time Funding</b>																																										

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Program Name	Funding Type	Fiscal Year	FY Budget	FY Actual	FY Balance	Reporting Date	Activities	Summary Metrics							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$388,380	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<b>Top 5 Activities:</b> Public Improvmts \$375,672 96.7% Admin/Planning \$12,708 3.3% Total \$388,380 100.0%							
								%Spent Under 80% AMI: 0.0%							
								%Spent Under 50% AMI: 0.0%							
								Persons Assisted Directly: 0							
								Persons Whom Services Available: 23910							
								Leveraged Funds: \$388,380							
								Program Income: \$16,233							
								<b>Top 5 Activities:</b>							
								Acq/Disp \$902,645 40.6%							
								Housing - Other \$786,225 35.4%							
Clear/Demo \$368,903 16.6%															
Admin \$163,433 7.4%															
Total \$2,221,206 100.0%															
Total Program Income: \$1,992,973															
Completed Units															
Acquisition	<50% AMI	50-120% AMI	Total												
Clearance/Demo	0	3	3												
Home Ownership Asst.	0	5	5												
Rehab/New Const.	0	2	2												
	10	14	24												

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,226,827	\$941,562	(\$941,562)	(\$613,414)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Acq/Disp	\$1,214,436	99.0%			
								Admin	\$12,391	1.0%			
								Total	\$1,226,827	100.0%			
								Total Program Income:		\$754,307			
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	2	5	7		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	0	0	0		
Total			\$4,469,911	(\$2,993,274)	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$7,194,310	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,194,310	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0						

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