



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 AMHERST, NY



Supervisor Barry A. Weinstein

| Program Area                                | Grant Type            | Funding Year   | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee*    | Recapture Risk*   | Eligible Activities   | Performance Measures   |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|---|-----------------------|--|----------------|------------------------------------|-----------------------------|---|---|--|----------------------------|--------------|-------------------------|-------------|------------------------------|--------------------|----------|--------|-------------------------|-----------|----------------|---------|-----------------|-----------|-------|-----------------|--------|-------|-------|------|------------------|-----------|--------|--------|-------|-------|---------|--------|--------|--------|
| <b>Formula Programs</b>                     |                       |  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Community Development Block Grant (CDBG)    | Formula               | 2013   | \$509,174      | \$145,780                          | \$330,419                   | \$0<br>(01/31/2014)   | * Public Facilities/improvements<br>* Housing/Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/Clearance<br>* Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>367,282</td> <td>61.2%</td> <td>53.9%</td> <td>56.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>122,882</td> <td>20.5%</td> <td>17.2%</td> <td>15.2%</td> </tr> <tr> <td>Public Services</td> <td>68,549</td> <td>11.4%</td> <td>15.3%</td> <td>8.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>41,152</td> <td>6.9%</td> <td>13.5%</td> <td>19.6%</td> </tr> <tr> <td>Total</td> <td>599,864</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Top 5 Activities:          |              | 2012                    | 2011        | 2010                         | Housing            | 367,282  | 61.2%  | 53.9%                   | 56.7%     | Admin/Planning | 122,882 | 20.5%           | 17.2%     | 15.2% | Public Services | 68,549 | 11.4% | 15.3% | 8.6% | Public Improvmts | 41,152    | 6.9%   | 13.5%  | 19.6% | Total | 599,864 | 100.0% | 100.0% | 100.0% |
|   |                       | Top 5 Activities:  |                |                                    |                             |   |   | 2012   | 2011                       | 2010         |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|   |                       | Housing  | 367,282        |                                    |                             |   |   | 61.2%  | 53.9%                      | 56.7%        |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|   |                       | Admin/Planning   | 122,882        |                                    |                             |   |   | 20.5%  | 17.2%                      | 15.2%        |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|   |                       | Public Services  | 68,549         |                                    |                             |   |   | 11.4%  | 15.3%                      | 8.6%         |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Public Improvmts                            | 41,152                | 6.9%   | 13.5%          | 19.6%                              |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Total                                       | 599,864               | 100.0%   | 100.0%         | 100.0%                             |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| 2012  | \$489,770             | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>59.7%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>34.4%</td> </tr> </table>   |                |                                    | FY 2012                     | %Spent Under 80% AMI:   | 59.7%   |  | %Spent Under 50% AMI:      | 34.4%        |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| FY 2012                                     | %Spent Under 80% AMI: | 59.7%  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|   | %Spent Under 50% AMI: | 34.4%  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| 2011  | \$524,968             | <table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>332</td> <td>8,762</td> <td>400</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>54,724</td> <td>69,742</td> <td>83,098</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$583,927</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$161,973</td> <td></td> <td></td> </tr> </table> |                |                                    |                             | 2012  | 2011  | 2010   | Persons Assisted Directly: | 332          | 8,762                   | 400         | Services Avail. for Persons: | 54,724             | 69,742   | 83,098 | Leveraged Funds:        | \$583,927 |                |         | Program Income: | \$161,973 |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|   | 2012                  | 2011   | 2010           |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Persons Assisted Directly:                  | 332                   | 8,762  | 400            |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Services Avail. for Persons:                | 54,724                | 69,742   | 83,098         |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Leveraged Funds:                            | \$583,927             |  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Program Income:                             | \$161,973             |  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Total:                                      | \$1,523,912           |  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| HOME Investment Partnerships Program (HOME) | Formula               | 2013   | \$669,023      | \$897,093                          | \$568,670                   | 2013 Funds to Commit by 07/31/2015 \$639,274<br><br>CHDO Funds to Reserve by 07/31/2015 \$0<br><br>2009 Funds to Expend by 07/31/2014 \$0 | * Acquisition<br>* New Construction<br>* Rehabilitation<br>* Tenant-Based Rental Assistance<br>* Administration (Capped at 10%)   | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$312,694</td> <td>32.5%</td> <td>52.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$650,126</td> <td>67.5%</td> <td>46.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>0.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$962,820</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>  | Activity Categories:       |              | Last 12 Months          | Since 1994  | Homebuyer                    | \$312,694          | 32.5%    | 52.5%  | Homeowner Rehab         | \$650,126 | 67.5%          | 46.7%   | Rental          | \$0       | 0.0%  | 0.9%            | TBRA   | \$0   | 0.0%  | 0.0% | Total            | \$962,820 | 100.0% | 100.0% |       |       |         |        |        |        |
| Activity Categories:                        |                       | Last 12 Months   | Since 1994     |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Homebuyer                                   | \$312,694             | 32.5%  | 52.5%          |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Homeowner Rehab                             | \$650,126             | 67.5%  | 46.7%          |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Rental                                      | \$0                   | 0.0%   | 0.9%           |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| TBRA  | \$0                   | 0.0%   | 0.0%           |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Total                                       | \$962,820             | 100.0%   | 100.0%         |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| 2012  | \$699,384             | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>157</td> <td>280</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>693</td> <td>760</td> <td>24</td> </tr> </table>   |                |                                    | Completed Units(last 5 yrs) |   | Homebuyer   | Rehab  | Rental                     | Last 5 years | 157                     | 280         | 0                            | Cumulative         | 693      | 760    | 24                      |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Completed Units(last 5 yrs)                 |                       | Homebuyer  | Rehab          | Rental                             |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Last 5 years                                | 157                   | 280  | 0              |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Cumulative                                  | 693                   | 760  | 24             |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| 2011  | \$1,049,874           | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$20,441</td> <td>\$16,879</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$2,552</td> <td>\$3,308</td> </tr> <tr> <td>Private funds/unit</td> <td>\$74,201</td> <td>\$387</td> </tr> <tr> <td>Total development cost:</td> <td>\$97,194</td> <td>\$20,574</td> <td>\$0</td> </tr> </table>                      |                |                                    | HOME funds/unit             | \$20,441  | \$16,879  | LIHTC funds/unit   | N/A                        | N/A          | Other public funds/unit | \$2,552     | \$3,308                      | Private funds/unit | \$74,201 | \$387  | Total development cost: | \$97,194  | \$20,574       | \$0     |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| HOME funds/unit                             | \$20,441              | \$16,879   |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| LIHTC funds/unit                            | N/A                   | N/A  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Other public funds/unit                     | \$2,552               | \$3,308  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Private funds/unit                          | \$74,201              | \$387  |                |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Total development cost:                     | \$97,194              | \$20,574   | \$0            |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Total:                                      | \$2,418,281           | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$62,703</td> <td>\$2,048,006</td> <td>\$8,554,546</td> </tr> </table>   |                |                                    |                             | Unexpended  | 2009 - 2013   | Cumulative   | Program Income             | \$62,703     | \$2,048,006             | \$8,554,546 |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
|   | Unexpended            | 2009 - 2013  | Cumulative     |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |
| Program Income                              | \$62,703              | \$2,048,006  | \$8,554,546    |                                    |                             |   |   |  |                            |              |                         |             |                              |                    |          |        |                         |           |                |         |                 |           |       |                 |        |       |       |      |                  |           |        |        |       |       |         |        |        |        |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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| HERA/ARRA and One-time Funding                          |  |                                  |                                  |  |  |                                       |   |                                       |           |        |
|---|--|----------------------------------|----------------------------------|--|--|---------------------------------------|---|---------------------------------------|-----------|--------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula                                | 2009                             | \$158,675                        | \$0  | \$0  | 09/30/2012<br>\$0                     | * Public Facilities/improvements<br>* Housing/Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/Clearance<br>* Administration/Planning (Capped at 10%) | Top 5 Activities:                     |           |        |
|   |  |                                  |                                  |  |  |                                       |   | Public Improvmts                      | \$158,675 | 100.0% |
|   |  |                                  |                                  |  |  |                                       |   | Total                                 | \$158,675 | 100.0% |
|   |  |                                  |                                  |  |  |                                       |   | %Spent Under 80% AMI:                 | 0.0%      |        |
|   |  |                                  |                                  |  |  |                                       |   | %Spent Under 50% AMI:                 | 0.0%      |        |
|   |  |                                  |                                  |  |  |                                       |   | Persons Assisted Directly:            | 0         |        |
|   |  |                                  |                                  |  |  |                                       |   | Persons Whom Services Available:      | 803       |        |
|   |  |                                  |                                  |  |  |                                       |   | Leveraged Funds:                      | \$158,675 |        |
|   |  |                                  |                                  |  |  |                                       |   | Program Income:                       | \$0       |        |
| Total   |  |                                  | \$1,042,873                      | \$899,089                                  | \$639,274  |                                       |   |                                       |           |        |
| Section 108 Loan  | Max Sec 108 Commitment:<br>\$2,545,870 | Outstanding Loan Balance:<br>\$0 | Untapped Loan Commitment:<br>\$0 | Current Borrowing Capacity:<br>\$2,545,870 | * Eco. dev. activities eligible under CDBG<br>* Rehab of publicly owned real property<br>* Many more | # of Loans with Outstanding Balances: | 0   | # of Loans with Untapped Commitments: | 0         |        |

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